



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, NOVEMBER 7, 2023

8:30 A.M.

FINANCIAL:

- 2023 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report October 2023

PERSONNEL:

- Stephen Mastro, Resigned as Temp. Public Health Educator; Hired as Public Health Fellow Effective October 2, 2023.

RESOLUTIONS:

- Amend Budget & Appropriate Funds (Wellhead Protection)
- Amend Budget & Transfer of Funds (Preschool)
- Reappoint Member to the Tioga County Board of Health (T. Nytech, DVM)
- Amend 2023 Budget & Transfer Funds (Capital Account)
- Unfund (1) Full-Time Confidential Assistant, Create, Fill and Appoint (1) Full-Time Assistant Director of Administrative Services (J. Davis)

PROCLAMATIONS:

- None

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: November 7, 2023
RE: Health & Human Services Meeting November 7, 2023

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2023 Update
- Agency Report October 2023
- Resolution:
 - Amend Budget & Appropriate Funds (Wellhead Protection)
 - Amend Budget & Transfer of Funds (Preschool)
 - Reappoint Member to the Tioga County Board of Health (T. Nytych, DVM)
 - Amend 2023 Budget & Transfer Funds (Capital Account)
 - Unfund (1) Full-Time Confidential Assistant, Create, Fill and Appoint (1) Full-Time Assistant Director of Administrative Services (J. Davis)
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-550,000	0	-550,000	-304,089.28	.00	-245,910.72	55.3%*
A2960 434600 State Aid-Handicap	-1,599,250	0	-1,599,250	-1,043,478.79	.00	-555,771.21	65.2%*
A2960 540590 Services Rendered	2,700,000	-200,572	2,499,428	1,582,335.03	377,971.89	539,121.50	78.4%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	200,000	800,000	541,182.00	74,677.00	184,141.00	77.0%
TOTAL Handicapped Education	1,156,750	0	1,156,750	782,520.54	452,648.89	-78,419.43	106.8%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-579,380.32	.00	-350,655.68	62.3%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	922,518.69	.00	583,572.31	61.3%
A4011 510020 Part Time/Temporar	176,895	0	176,895	70,387.14	.00	106,507.86	39.8%
A4011 510030 Overtime Pay Only	0	0	0	336.76	.00	-336.76	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	22,741.01	.00	17,878.99	56.0%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	.00	.00	101,251.00	.0%
A4011 520090 Computer	2,000	5,000	7,000	3,198.49	.00	3,801.51	45.7%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	547.96	.00	2,452.04	18.3%
A4011 520200 Office Equipment	15,000	-5,000	10,000	5,270.80	.00	4,729.20	52.7%
A4011 530100 Data Processing	85,984	0	85,984	72,188.04	.00	13,795.96	84.0%
A4011 530300 Legal	12,557	0	12,557	10,420.62	.00	2,136.38	83.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	30,000	-3,140	26,860	2,684.46	200.00	23,975.68	10.7%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,631.65	.00	1,826.35	59.0%
A4011 540120 Consulting Fees	17,000	0	17,000	12,750.00	4,250.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,347.78	1,252.22	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210 Garbage Disposal	1,200	0	1,200	416.49	183.51	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	231.36	.00	1,268.64	15.4%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	2,337.95	82.78	2,579.27	48.4%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	1,099.28	.00	400.72	73.3%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	2,774.81	.00	4,457.19	38.4%
A4011 540480 Postage	1,200	0	1,200	566.63	.00	633.37	47.2%
A4011 540485 Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487 Program Expense	12,000	13,708	25,708	15,430.25	513.81	9,763.94	62.0%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	.00	.00	719,282.00	.0%
A4011 540487 SPHIW Program Expen	0	2,540	2,540	255.26	.00	2,284.74	10.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	18,474.48	.00	6,525.52	73.9%
A4011 540620 Software Expense	10,552	0	10,552	4,554.82	3,300.00	2,697.18	74.4%
A4011 540660 Telephone	3,994	0	3,994	2,405.03	134.52	1,454.45	63.6%
A4011 540733 Training/All Other	3,100	0	3,100	2,444.81	.00	655.19	78.9%
A4011 581088 State Retirement F	129,263	0	129,263	112,147.19	.00	17,115.44	86.8%
A4011 583088 Social Security Fr	120,809	0	120,809	76,148.21	.00	44,661.20	63.0%
A4011 583088 HWB1 Social Securit	0	0	0	573.75	.00	-573.75	100.0%*
A4011 584088 Workers Compensati	39,945	0	39,945	25,954.10	.00	13,990.43	65.0%
A4011 585588 Disability Insuran	2,194	0	2,194	1,213.65	.00	979.99	55.3%
A4011 586088 Health Insurance F	589,324	0	589,324	364,156.07	.00	225,167.85	61.8%
A4011 588988 EAP Fringe	459	0	459	310.49	.00	148.32	67.7%
TOTAL Public Health Administration	2,058,958	0	2,058,958	1,290,384.83	9,916.84	758,656.27	63.2%

A4044 Early Intervention

A4044 416107 Early Intervention	-75,000	0	-75,000	-10,012.80	.00	-64,987.20	13.4%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-55,388.60	.00	-109,631.40	33.6%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	500.62	.00	999.38	33.4%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

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FOR 2023 10

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	634.63	.00	765.37	45.3%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-1,000	259,000	76,420.38	.00	182,579.62	29.5%
A4044 540590 Services Rendered	4,000	0	4,000	2,140.00	260.00	1,600.00	60.0%
A4044 540620 Software Expense	8,000	0	8,000	5,498.40	1,004.00	1,497.60	81.3%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	3,565.86	.00	2,434.14	59.4%
A4044 540660 Telephone	1,989	0	1,989	1,055.26	.00	933.74	53.1%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	460.20	539.80	1,200.00	45.5%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
TOTAL Early Intervention	40,732	0	40,732	12,149.93	1,803.80	26,778.27	34.3%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-145.00	.00	-1,055.00	12.1%*
A4053 422800 Grants -Non State	0	-171,400	-171,400	-87,365.25	.00	-84,034.75	51.0%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	.00	.00	-5,000.00	.0%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-124,975.66	.00	-111,486.34	52.9%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	15,286.30	3,700.00	11,513.70	62.3%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,703.33	.00	1,796.67	60.1%
A4053 540140 Contracting Servic	36,000	0	36,000	12,132.69	.00	23,867.31	33.7%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	337.95	.00	67.05	83.4%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	356.97	.00	118.03	75.2%
A4053 540485 Printing/Paper	2,275	2,000	4,275	4,198.46	.00	76.54	98.2%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,438.99	.00	561.01	71.9%
A4053 540590 Services Rendered	3,560	0	3,560	235.50	.00	3,324.50	6.6%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	30,700	171,400	202,100	115,147.49	35,000.00	51,952.51	74.3%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	353.16	1,900.05	62.0%
A4053 540660 Telephone	4,338	0	4,338	2,231.54	.00	2,106.46	51.4%
A4053 540733 Training/All Other	3,400	0	3,400	1,293.00	.00	2,107.00	38.0%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	-52,467.32	39,053.16	-97,666.84	12.1%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-94,992.35	.00	-45,007.65	67.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

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A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	2,187.08	.00	2,062.92	51.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	14,619.15	.00	7,380.85	66.5%
A4064 540220 Automobile Fuel	800	0	800	99.45	.00	700.55	12.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	380.46	.00	19.54	95.1%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	4,846.30	290.00	2,063.70	71.3%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	500	1,351	868.16	193.60	289.24	78.6%
A4064 540733 Training/All other	100	250	350	172.57	.00	177.43	49.3%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-71,466.03	483.60	-28,213.57	71.6%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-77,171.00	.00	-39,579.00	66.1%*
A4090 434500 WELLS State Aid-Publ	0	-18,860	-18,860	-8,327.98	.00	-10,532.02	44.2%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-163,800.61	.00	-69,507.39	70.2%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	418.00	.00	282.00	59.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	3,405.44	.00	1,844.56	64.9%
A4090 540140 Contracting Servic	34,000	0	34,000	16,188.75	10,386.25	7,425.00	78.2%
A4090 540180 Dues	400	0	400	300.00	.00	100.00	75.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	3,641.36	.00	1,358.64	72.8%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,198.78	.00	401.22	74.9%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	23,062.90	2,985.15	19,621.36	57.0%
A4090 540590 Services Rendered	3,000	0	3,000	1,839.36	.00	1,160.64	61.3%
A4090 540595 WELLS Services Rende	0	18,860	18,860	10,471.67	2,358.71	6,029.62	68.0%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	801.39	.00	1,198.61	40.1%
A4090 540660 Telephone	3,467	0	3,467	2,093.92	.00	1,373.08	60.4%
A4090 540733 Training/All other	1,000	0	1,000	668.00	.00	332.00	66.8%
TOTAL Environmental Health	-244,991	1,669	-243,322	-185,210.02	15,730.11	-73,841.68	69.7%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-6,704.00	.00	-3,796.00	63.8%*



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FOR 2023 10

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A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	13,042.68	.00	3,628.32	78.2%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	188.66	.00	331.34	36.3%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	1,043.39	.00	87.87	92.2%
A6610 584088 Workers Compensati	1,224	0	1,224	1,077.34	.00	147.00	88.0%
A6610 588988 Eap Fringe	15	0	15	13.42	.00	1.14	92.2%
TOTAL Sealer of Weights And Measures	9,621	0	9,621	8,686.49	.00	934.67	90.3%
TOTAL General Fund	2,810,793	1,669	2,812,463	1,784,598.42	519,636.40	508,227.69	81.9%
TOTAL REVENUES	-4,061,218	-2,283,635	-6,344,853	-2,575,679.58	.00	-3,769,173.63	
TOTAL EXPENSES	6,872,011	2,285,305	9,157,316	4,360,278.00	519,636.40	4,277,401.32	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-61,200	0	-61,200	.00	.00	-61,200.00	.0%*
H4011 520060 Car/Truck	170,000	39,193	209,193	39,193.08	107,603.56	62,396.44	70.2%
TOTAL Public Health Administration	108,800	39,193	147,993	39,193.08	107,603.56	1,196.44	99.2%
TOTAL Capital Fund	108,800	39,193	147,993	39,193.08	107,603.56	1,196.44	99.2%
TOTAL REVENUES	-61,200	0	-61,200	.00	.00	-61,200.00	
TOTAL EXPENSES	170,000	39,193	209,193	39,193.08	107,603.56	62,396.44	
GRAND TOTAL	2,919,593	40,862	2,960,456	1,823,791.50	627,239.96	509,424.13	82.8%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MEd., Public Health Director



AGENCY REPORT

September 21-October 25, 2023

Highlights

- Tamie was nominated Employee of the Third Quarter!
- Stephen changed roles from Temporary Public Health Educator to Public Health Fellow and is training in some new areas.
- The COVID After Action Report is underway, completing key informant interviews, receiving feedback from staff surveys and facilitated discussions with staff to be able to identify how we can prepare for the next public Health emergency.
- Kylie, Nick and Stephen participated in the Healthy Families PACT Program's trunk or treat, dressing up to promote rabies messaging and handing out healthy veggie chips and toothbrushes to almost 200 kids! We won the Spookiest Trunk award!!

Health Education

- Conducted two CarFit virtual trainings with Tioga Opportunities (TOI) staff and volunteers of Police Services-Cicero PD and held a CarFit event in partnership with TOI.
- Completed car seat training for new DSS employees, and had five car seat appointments from the public. New educational materials were printed to be able to hand out during appointments and outreach events.
- Building relationships with Emergency Preparedness Coordinators from Onondaga and Broome County to partner in holding trainings for Medical Reserve Corps (MRC) Units.
- Held Narcan training at A New Hope Center for staff, providing two Public Access Narcan Boxes. Also held Narcan tabletop training for Health and Human Services Security Guards.
- Met with Broome County CHSC team, Town of Tioga, and Village of Nichols, to discuss potential projects for Creating Health Schools and Communities (CHSC) Grant.
- Health Educators and Public Health Fellows delivered lead educational placemat coloring sheets and crayons to 14 local restaurants in recognition of Lead Poisoning Prevention Week.
- Continue to ensure follow-up services are provided to children on caseload. Now we are in new grant year and working on 2023-2024 workplan.
- In Maternal/Child Outreach, continue to make phone calls to mothers with high-risk pregnancies and new moms. Welcome baby packets were mailed to all new parents/caregivers .
- All Educators virtually attended the Statewide Health Educators Meeting. Several Educators also attended ASAP Coalition meeting which was a kickoff event for Year 6-10 of the Drug Free Communities Grant.
- Tabled at Health Fair hosted by Tioga Opportunities held at Tioga Downs.

Environmental Health

- Actively canvassing for Public Health Sanitarian. Due to this vacancy, duties have changed in the Environmental Health program to be able to adjust.
- We hosted our last rabies clinic of the year at Campville Fire Station and had a great turn out vaccinating over 120 pets! We received very nice compliments from a member of the community who attended.
- A Sanitarian attended Mitigation processes discussion/share meeting with county, town and village officials regarding flooding and other disasters.
- We hosted a Water Operator's training which had 22 attendees from Tioga, Broome and Chemung counties.

- Identified flavored vapes for sale within the County and issued enforcement.

Patient Services (EI, Dental, Clinic)

- Early Intervention Service Coordinators continue to face an ongoing shortage of providers for EI children who continue to have to wait for therapy services, including doing initial evaluations to determine eligibility for the program. Additionally, children needing to transition to special education preschool programs are also on waitlists and face the possibility of delay in transitioning to CPSE. Service Coordinators routinely reach out to potential providers; they console and support the families they work with who are angry that their children are not receiving services.
- For the first time, dental van staff worked with Waverly Middle School nurse and transportation department to get school children to the van for follow up services at other Waverly School locations.
- Received great feedback from patient surveys about their dental van experiences to celebrate the 20th anniversary of the Tioga Smiles Program; also interviewed with WBNG and WICZ regarding this! With help from Health Ed., Tioga Smiles Dental Van was recognized through Facebook campaign highlighting this patient feedback.
- Nursing completed multiple vaccinations for children needing vaccines for school requirements. Our clinic currently has flu and COVID vaccine available to residents who meet VFC/VFA requirements. Held flu clinics for Public Health staff, and continue to reserve Thursday afternoons for immunization clinic appointments for the public.
- Conducted an MPox clinic in partnership with Southern Tier Aids Program (STAP) and Tioga Opportunities' Family Services.
- Conducted adult immunization visits at UHS Candor and UHS Newark Valley to provide technical assistance in boosting immunization rates.
- Nursing attended meet & greets with Riverview and Elderwood nursing homes to help rebuild relationships, offer outreach and inform on infection control practices.
- Staff from NYSDOH-Communicable Disease came for a meet & greet with our staff to build back relationships and provide valuable information.
- Several staff attended the Annual Central New York Adult Immunization Coalition Meeting and Central Region communicable disease meeting.

Administrative Services

- PHD attended Public Health Leaders' Summit.
- Implemented electronic Telework Log form for department use.
- Met with Tioga Opportunities to "renew" partnership and discuss collaborations.
- Senior Directors participated in County Strategic Planning Workshop with facilitators.

Ongoing Support/Partnerships

- | | |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Team Tioga |
| - Child Fatality Review Team | - Tioga County Board of Health |
| - Family Enrichment Network (Head Start) | - Tioga County Commissioner's Advisory Council |
| - Lourdes PACT Advisory Board | - Tioga County Council of Governments |
| - Mothers and Babies Perinatal Network | - Tioga County Immunization Coalition |
| - Racker Center | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP) | - Tioga County Mental Health Sub-Committee |
| - Rural Health Network | - Tioga County Non-Profit Network |
| - Safe Harbor Committee | - Tioga Opportunities |
| - S2AY Pivotal Partners Finger Lakes | |



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MEd., Public Health Director



Attachments:

1. Financial Snapshot, YTD thru 9/2023.
2. Pictures: Public Health Employee of the Third Quarter, HHS Trunk or Treat Event, Group Photo Domestic Violence Awareness Day.
3. Article: "Tioga Smiles mobile dental program celebrates 20th anniversary," Tioga County Courier, October 4, 2023.
4. Flyer: "What the Health!?", October 2023.
5. Bulletin Board: "Lead is Scary!," 56 Main St., Owego, October 2023.
6. Bulletin Board: "Fall is the Start of Flu Season! ", " Tips for a Safe and Fun Trick Or Treat," HHS Building, October 2023.
7. Billboards: Fall is the Start of Flu Season, Tioga Smiles Dental Van celebrating 20 Years, Common Sources of Lead, Various Locations, October 2023.
8. Data Spreadsheet September 21-October 25, 2023.

Financial Snapshot Year-to-date through September 2023

2023 Budget	Actual ^{*1,2} YTD 2023	Percentage of 2023 Budget
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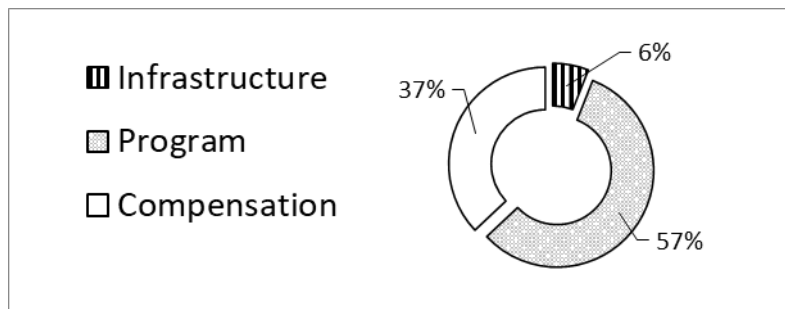
REVENUES

Fees	1,054,850	561,118	53 %
State/Federal	3,379,867	1,981,336	59 %
Local	2,960,456	1,454,658	49 %
TOTAL	7,395,173	3,997,112	54 %

EXPENSES

Compensation	2,737,891	1,463,270	53 %
Program Expense	4,133,100	2,273,235	55 %
Core Infrastructure	524,182	260,607	50 %
TOTAL	7,395,173	3,997,112	54 %

Allocation of Expenses Year-to-date through September 2023



***Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



Tamie Jacobs, Employee of the Third Quarter 2023



Nicholas Conklin, Stephen Mastro & Kylie Holochak, Trunk or Treat Event hosted by Lourdes PACT at Health & Human Services Bldg.



Public Health Staff Photo for Domestic Violence Awareness Day (Wear Purple Day)

Tioga Smiles mobile dental program celebrates 20th anniversary

Tioga County Public Health is celebrating the 20th anniversary of the Tioga Smiles Mobile Dental Program.

The program started serving the county in October of 2003, and has since seen over 17,000 patients in the past 20 years.

The mobile dental program was put together in response to the identified need for additional dental services in the county, with the goal of reducing transportation barriers for area residents.

The program's mission of "striving to ensure the oral health of the community by promoting proper oral health care, preventing oral diseases, and protecting vulnerable populations from access to care disparities" best describes the program's focus.

In response to the designation by the Health Resources and Services Administration (HRSA) as a Dental Professional Shortage Area in 1997, which continues to this day, and the well-documented barriers to oral health care, the Tioga County Legislature applied for and received grant funds for the creation of the mobile dental program.

The mobile dental program is made possible by the dental professionals working on the program and the unit itself. The staff includes a dental director, dentist, dental hygienist and dental assistant.

The original mobile dental unit

Tioga Co Courier 10/4/23

was a 53-footlong trailer that was used for 15 years until it was replaced by a smaller, drivable vehicle in 2019.

The current mobile unit has two dental chairs, office space, and a waiting area.

Tioga Smiles Mobile Dental Program serves both adults and children at various locations

throughout the county. It functions as a school-based dental clinic serving children right at their school building during the school year. Adults are welcome to use the services of the program during non-school hours and school breaks. Dental services provided include dental screenings, cleanings, fluoride

treatments, sealants, fillings and extractions.

Tioga County Public Health Department notes that they "are proud to address dental health disparities by offering the Tioga Smiles Dental Program."

The program accepts all dental insurances including Medicaid, plus it also offers a sliding fee scale

for those without dental insurance.

Its services are designed to help to prevent oral health conditions including dental decay and periodontal disease as well as to promote good oral hygiene.

For more information about the Tioga Smiles Mobile Dental Program, please visit ph.tiogacountyny.gov.



What the Health!?

October 2023

FALL IS THE START OF FLU SEASON!



GET VACCINATED AGAINST THE FLU NOW!

Influenza (flu) is a contagious respiratory illness that infects the nose, throat, and lungs. People over 65, young children, and people with certain health conditions are at higher risk of serious flu complications. An annual flu shot is recommended for almost everyone 6 months and older. It is one of the best ways to reduce flu illnesses, hospitalizations, and death.

This fall and winter, the flu and COVID-19 may both be spreading, and vaccination is the best defense against both viruses! Flu and COVID-19 vaccines are necessary to help people stay healthy and to avoid added stress to our healthcare system.

BAT IN YOUR BEDROOM?

YOU MAY BE AT RISK FOR

RABIES!

REPORT ONLINE TO
PH.TIOGACOUNTYNY.GOV

OR CALL TIOGA COUNTY PUBLIC HEALTH AT 607-687-8600



TIOGA SMILES DENTAL PROGRAM

CELEBRATING 20 YEARS OF ENDLESS SMILES AND THOUSANDS OF MILES!



LEAD IS SCARY!

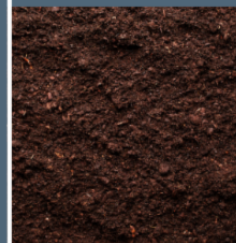
BEWARE OF THESE COMMON SOURCES OF LEAD!



DUST FROM LEAD PAINT



OLD PEELING LEAD PAINT



SOIL AROUND OLDER HOMES



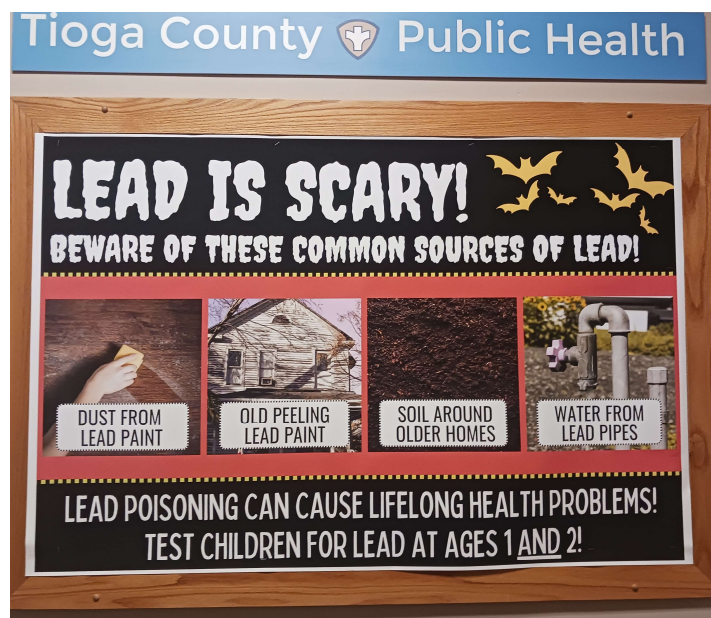
WATER FROM LEAD PIPES



LEAD POISONING CAN CAUSE LIFELONG HEALTH PROBLEMS!

TEST CHILDREN FOR LEAD AT AGES 1 AND 2!

Bulletin Boards, HHS Building,
Owego, October 2023



Bulletin Board, 56 Main St.,
Owego, October 2023



Billboards, Various Locations, October 2023

DATA SPREADSHEET

September 21-October 25, 2023

PUBLIC HEALTH ACTIVITIES	Y-E 2021	Y-E 2022	Oct-23	Y-T-D
Community Health				
Communicable Disease	0	885	188	1878
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	N/A	3	51
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	105	220	15	329
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	49	400	165	1409
- Hepatitis	53	89	0	14
- PPD Test Administered	0	0	0	4
Child Passenger Safety Seats Inspected	20	40	7	42
- Child Seats FAILED Inspection	10	31	7	34
PH Interns (New interns)	2	2	0	0
Immunizations total child and adult	0	35	1	47
People Trained w/ Narcan	2	1	20	145
Opioid Overdose Reporting Forms received	12	3	1	2
Dental				
New Clients	154	340	46	243
Dental Screenings	782	1120	177	940
- Clients with no tooth decay	328	265	99	303
-Clients WITH tooth decay	310	496	32	374
- Clients with EXTENSIVE tooth decay	128	347	46	261
Extractions	179	100	10	83
Children Services				
Early Intervention Referrals	138	148	17	179
- Early Intervention CURRENT Caseload *Monthly total	59	52	48	N/A
- EI children waiting for service(s)	N/A	N/A	8	N/A
Environmental Health				
Animal bite investigations	150	153	21	177
Rabies Clinics	6	7	1	8
- Number of Animals Vaccinated	1098	1012	130	1098
Food Establishment Inspections	182	151	44	206
- Establishments with Violation	26	18	1	12
Temporary Food Inspections	8	57	0	19
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	10	24
Swimming Pool Inspections	14	18	0	7
ATUPA Checks (Underage Tobacco Sales)	102	70	0	108
- ATUPA Violations	3	2	0	3

Children's Camps	4	8	0	7
Agriculture Fairgrounds	2	2	0	2
Nuisance Complaints	17	16	1	4
Enforcement Actions	31	29	3	59
Weights & Measures				
Inspection Sites	129	123	12	91
-Devices Inspected	499	475	46	400
Training Hrs/Equipment Maintenance	72	24	2	27

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has been awarded additional funding from NYS Department of Health; and

WHEREAS: The funding originated from the Centers for Disease Control and is being distributed through Health Research Inc.; and

WHEREAS: The funding is for the "Pilot Program for Protecting Vulnerable Private Wells and Smaller Water Systems"; and

WHEREAS: Resolution No. 238-22 appropriated the initial funding award, which the balance will still be available through the new funding period; and

WHEREAS: The new funding period is through August 31, 2024; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:	A4090 434500-WELL State Aid-Public Health-Well	\$ 44,000
To:	A4090 540595-WELL Services Rendered-Well	\$ 44,000

And be it further

RESOLVED: That the balance of this funding on 12/31/2023 be carried forward into the 2024 budget in the same budget lines.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23

AMEND BUDGET & TRANSFER OF FUNDS
PUBLIC HEALTH

WHEREAS: The costs of the New York State mandated Preschool School Supportive Health Services Program ("Preschool") are larger than the budgeted 2023 amounts; and

WHEREAS: Additional funding is needed to meet the mandated costs; and

WHEREAS: Public Health has identified a portion of the needed funds available within their Early Intervention Escrow account; and

WHEREAS: The additional costs will result in additional revenues from Fees and state aid reimbursement; and

WHEREAS: Budget Amendments and Transfers of Funds require Legislative approval; therefore be it

RESOLVED: That funding be transferred and appropriated as follows:

From: A2960 434600	State Aid- Handicapped Education	\$ 13,125
A2960 416050	Fees- Handicapped Education	\$ 10,000
A4044 540487	Program Expense	\$125,000
To: A2960 540590	Services Rendered	\$148,125

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -23 REAPPOINT MEMBER TO THE
TIOGA COUNTY BOARD OF HEALTH

WHEREAS: Section 344 of the Public Health Law requires that members of the Board of Health shall serve six (6) year staggered terms; and

WHEREAS: The appointed term for Thomas Nytych, DVM, on the Board of Health expires 12/31/23; and

WHEREAS: The Board of Health recommends re-appointment and Dr. Nytych has agreed to serve for another term; therefore be it

RESOLVED: That Thomas Nytych, DVM, be re-appointed to the Board of Health for a term of 1/1/24-12/31/29.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23 AMEND 2023 BUDGET & TRANSFER FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has need for additional badge access installations on doors in their Clinic area; and

WHEREAS: TCPH has discussed with the Commissioner of Public Works and worked with the Chief Information Officer on the plan to purchase the necessary equipment; and

WHEREAS: TCPH has funds available in their 2023 Capital budget due to savings on some vehicles that were purchased as part of the DPW Capital Vehicle Plan, yet requires transfer to appropriate budget lines; and

WHEREAS: As this is for the TCPH Clinic and using TCPH budgeted funding, it will be eligible for State Aid reimbursement; and

WHEREAS: Amending of Budget and Transfer of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be transferred and appropriated as follows:

From: H4011 520060	Car/Truck	\$ 9,217.13
To: H4011 520130	Equipment (Not Car)	\$ 9,217.13

REFERRED TO: HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -23 UNFUND (1) FULL-TIME CONFIDENTIAL
ASSISTANT, CREATE, FILL AND APPOINT
(1) FULL-TIME ASSISTANT DIRECTOR OF
ADMINISTRATIVE SERVICES
PUBLIC HEALTH

WHEREAS: Legislative approval is required for creation of all new positions, the unfunding of positions, and to appoint M/C employees; and

WHEREAS: The Public Health Director has reviewed the staffing needs within the Public Health Department and supported a desk audit of the Management/Confidential (M/C) position of Confidential Assistant; and

WHEREAS: Upon completion of the desk audit, the Personnel Officer determined that a new position was appropriate, and determined the appropriate classification for said title; and

WHEREAS: The new title is Assistant Director of Administrative Services; and

WHEREAS: Jason Davis has four years experience in the role with Tioga County Public Health, in addition to previous experience, and has successfully performed throughout; therefore be it

RESOLVED: That one (1) full-time M/C position of Confidential Assistant be unfunded effective November 18, 2023; and be it further

RESOLVED: That one (1) full-time M/C position of Assistant Director of Administrative Services (M/C \$48,765 – \$58,765) be created and filled effective November 18, 2023, in accordance with payroll requirements; and be it further

RESOLVED: That Jason Davis be provisionally appointed to the full-time M/C position of Assistant Director of Administrative Services effective November 18, 2023 at an annual salary of \$53,765; and that if unable to be permanently appointed shall return to the position of Confidential Assistant; and be it further

RESOLVED: That in accordance with Tioga County Employee Handbook Management/Confidential Benefits policy, Mr. Davis shall be eligible for any authorized 2024 Management/Confidential salary increase effective May 18, 2024, following a successful six-month evaluation.