



2026 Adopted Budget

December 9th, 2025

Jackson D. Bailey, II, County Administrator

baileyj@tiogacountyny.gov

Office of the County Administrator

56 Main Street Owego, NY 13827

607 687 8268 Direct Phone

607 687 8232 Fax

607 239 8065 Cell

www.TiogaCountyNY.com



Honorable Members of the Tioga County Legislature and Citizens of Tioga County,

Today, Wednesday, November 12th, 2026, I am pleased to present the Tentative 2026 Tioga County Budget.

BUDGET AT A GLANCE

Key takeaways for the 2026 budget:

- Proposed increase to the Tax Levy: 2.09% (within the State Tax Cap for the 14th consecutive year)
- Average County tax impact: A home assessed at \$100,000 will pay approximately \$664 in County Tax
- Total proposed 2026 Budget Appropriations: \$109,542,645
- Use of unassigned General Fund Balance: \$6,121,997

DIRECTIVES

At the start of the budget process, the Legislature provided clear directives to departments, including:

- Maintain programs and services with zero-based growth in local share costs
- Limit new spending unless required by State mandates or critical need
- Be cautious with personnel growth to keep staffing sustainable
- Scrutinize capital and long-term commitments to protect future taxpayers

These directives have helped the County shape a balanced, realistic budget that supports community needs while keeping Tioga County fiscally stable, tax-cap compliant, and maintaining a “not in fiscal stress” designation with the NYS Comptroller’s office.

CHALLENGES

Like all counties in New York State, Tioga continues to navigate rising cost challenges beyond its control, including:

- State-mandated programs, now representing over 113% of the County Tax Cap
- Increasing costs for employee salaries and benefits
- Rising service demands in areas such as mental hygiene, childcare, and public safety

Total expenditures increased in all funds by \$6,249,911 or 6.05%. Total estimated revenues increased in all funds by \$3,236,530 or 4.62%. The total deficit after the tax levy is applied is \$8,746,008. I propose using \$6,121,997 from unrestricted General Fund Balance and \$2,624,012 from Capital Reserves to bridge the gap.

HOW THIS BUDGET SUPPORTS RESIDENTS

This budget protects the services that the community relies on every day, including:

- Sheriff's Road Patrol and 911 Emergency Services
- Public Health and Mental Hygiene services
- Child & Adult Protective Services
- Roads & Bridge Maintenance & Snow Removal
- Veterans Support and Community Outreach
- Agency funding for libraries, youth programs, tourism, and community services

The County continues to share sales tax revenue with Towns and Villages - supporting local municipal budgets, services, and aiding to keep property taxes down across the county. The amount estimated for distribution in the 2026 budget is \$7,380,000

STRATEGIC PRIORITIES

This year's budget looks ahead, including key strategic objectives focused on Taxpayer Value, Accessibility to Services, Workforce, and Community Partnerships, in order to move Tioga County forward. Some of these strategic priorities include:

- Workforce Stability & Hiring
- Public Safety & Emergency Communications – Note: 2026 will see the completion of the Counties \$18 million-dollar *Interoperable Radio Tower Upgrade* project, enhancing communication throughout the County for emergency responders.
- Facilities Planning and Maintenance
- Technology & Cybersecurity Enhancements
- Shared Services Initiatives

GRANTS & OUTSIDE FUNDING

The County continues to aggressively pursue grants to reduce the local tax burden. Recent grant awards have been supported, including:

- Public Safety Equipment and Emergency Communications upgrades
- Infrastructure and Facilities
- Public Health and community support programs
- Technology, Cybersecurity, and Records Modernization

American Rescue Plan Act (ARPA) funding is fully obligated, and on track to be fully expended by the Treasury Final Rule date of 12/31/2026. Of the \$9,362,868 received, the County has spent year to date \$7,858,935 on qualified expenditures including capital equipment, outside agency funding, cybersecurity enhancements, County facility security enhancements, and the provisions of Government Services.

Office of the County Administrator



TAX LEVY & TAX CAP

The 2026 Proposed Tax Levy is \$27,450,883. This is the allowable amount per the NYS Mandated Property Tax Cap, and will mark the 14th consecutive year that the County has not had to override the Tax Cap.

IMPACT TO THE AVERAGE HOMEOWNER

The combined composite tax rate for 2026 is \$6.64, per \$1,000 of taxable value. The average home, assessed at \$100,000, will pay approximately \$664 per year for all County services. Tax rates will vary due to the State established equalization rate and each municipalities apportionment percentage.

RECOGNITION

I extend my sincere appreciation to the County Legislature, Department Heads and County employees for their participation and compliance in the annual budget.

I'd also like to thank the following individuals for their efforts and dedication throughout the budget process:

- Legislative Chair, Martha Sauerbrey
- Legislative Clerk, Cathy Haskell
- Real Property Director, Steven Palinosky
- Personnel Officer, Linda Parke
- Benefits Manager, Camille Mattison-Corneby
- County Treasurer, James McFadden
- Deputy Treasurer, Katie Chandler
- Chief Accountant, Laura Schurter
- Payroll Supervisor, Amy Potter

PUBLIC COMMENT

Please note, the Real Property Tax Levy cannot be increased after tonight's hearing without an additional public hearing.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Jackson D. Bailey II".

Jackson D. Bailey II
County Administrator & Budget Officer, Tioga County

CERTIFIED COPY OF RESOLUTION ADOPTED BY THE TIOGA COUNTY LEGISLATURE
ADOPTED 12/9/2025

REFERRED TO: LEGISLATIVE WORKSESSION

RESOLUTION NO. 481-25 ADOPT COUNTY BUDGET FOR 2026,
APPROPRIATIONS AND SALARY SCHEDULE

RESOLVED: That the tentative budget for Tioga County for the year 2026 submitted by the County Administrator on November 12, 2025 and approved by the Finance Committee be, and the same hereby is adopted as the official Budget for the year 2026; and be it further

RESOLVED: That the several amounts specified in such budget as to the total for the several objects as set forth in Schedule 1 therein be appropriated for such objects, effective January 1, 2026; and be it further

RESOLVED: That the full-time Salary Schedule 5 set forth in the budget be adopted January 1, 2026.

STATE OF NEW YORK)

ss.:

COUNTY OF TIOGA)

This is to certify that I, the undersigned, Clerk of the Tioga County Legislature, have compared the foregoing copy of the resolution with the original resolution now on file in the office, and which was passed by the Legislature of said County on the ninth day of December 2025, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the County Legislature this ninth day of December 2025.



Cathy Haskell

Clerk of the Tioga County Legislature

CERTIFIED COPY OF RESOLUTION ADOPTED BY THE TIOGA COUNTY LEGISLATURE
ADOPTED 12/9/2025

REFERRED TO: FINANCE COMMITTEE

RESOLUTION NO. 484-25 COUNTY TAX LEVY

WHEREAS: This Legislature by Resolution No. 481-25 dated December 9, 2025 adopted a Budget for the fiscal year 2026 and by Resolution No. 481-25 dated December 9, 2025 has made appropriations for the conduct of the County Government during said fiscal year and has by Resolution No. 485-25 dated December 9, 2025 levied the taxes required for the support of the Government of the several Towns; therefore be it

RESOLVED: That pursuant to Section 360 of the County Law and Section 900 of the Real Property Tax Law, this Legislature hereby levied the following for County purposes upon the taxable real property in the County upon valuation as heretofore equalized by it.

Upon all the taxable property liable for the support of County Government, the sum of \$ 27,450,882 and in addition thereto upon the real property liable therefore, and following taxes:

For Returned Village Taxes	644,965.91
For School Tax Returned	3,740,406.18
For Deficits from prior years' taxes	7.02
For Reimbursement of Erroneous taxes, etc.	14,356.70

All of the forgoing being subject to	
Credit for excess collection the prior year of	11.41

And be it further

RESOLVED: That the County Treasurer's Office be directed to extend the taxes as aforesaid and also the taxes for Town purposes set forth in Resolution No. 485-25 on the rolls of the several Towns against each parcel of property set forth in said rolls, and that the Chair and the Clerk of the County Legislature be directed and empowered to execute under the seal of this Legislature the several Tax warrants for the collection of said taxes, and to cause the several tax rolls with said warrants annexed to be delivered to the Collectors of the several Town Tax Districts of the County on or before December 31, 2025; and be it further

RESOLVED: That the County tax rates for each of the Towns are as follows:

Barton	Out	11.959039
	In	11.959039
Berkshire	Out	10.330264
Candor	Out	10.926984
	In	10.926984
Newark Valley	Out	15.817144
	In	15.817144
Nichols	Out	38.587933
	In	38.587933
Owego	Out	12.833076
	In	12.833076
Richford	Out	7.753469
Spencer	Out	9.567728
	In	9.567728
Tioga	Out	156.105145

STATE OF NEW YORK)

ss.:

COUNTY OF TIOGA)

This is to certify that I, the undersigned, Clerk of the Tioga County Legislature, have compared the foregoing copy of the resolution with the original resolution now on file in the office, and which was passed by the Legislature of said County on the ninth day of December 2025, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the County Legislature this ninth day of December 2025.



Cathy Haskeel

Clerk of the Tioga County Legislature

COUNTY OF TIOGA
BUDGET SUMMARY
2026 BUDGET

		2025	2026		
APPROPRIATIONS		ADOPTED	ADOPTED	\$ CHNG	% CHNG
A	GENERAL FUND	92,299,650	96,579,978	4,280,328	4.64%
CD	EMPLOYMENT	277,890	279,783	1,893	0.68%
CE	ENTERPRISE	-	-	-	0.00%
CI	LIABILITY INSURANCE	1,002,895	1,009,248	6,353	0.63%
D	COUNTY ROAD	2,508,807	2,904,579	395,772	15.78%
DM	ROAD MACHINERY	975,807	946,291	(29,516)	-3.02%
H	CAPITAL**	5,246,447	6,777,772	1,531,324	29.19%
S	WORKMANS COMP	981,238	1,098,920	117,682	11.99%
TOTAL APPROPRIATIONS		103,292,734	109,596,570	6,303,836	6.10%

		2025	2026		
ESTIMATED REVENUES		ADOPTED	ADOPTED	\$ CHNG	% CHNG
A	GENERAL FUND	(59,116,139)	(62,953,173)	(3,837,034)	6.49%
CD	EMPLOYMENT	(277,890)	(279,783)	(1,893)	0.68%
CE	ENTERPRISE	-	-	-	0.00%
CI	LIABILITY INSURANCE	(1,002,895)	(1,009,248)	(6,353)	0.63%
D	COUNTY ROAD	(2,508,807)	(2,904,579)	(395,772)	15.78%
DM	ROAD MACHINERY	(975,807)	(946,291)	29,516	-3.02%
H	CAPITAL	(5,246,447)	(4,153,760)	1,092,687	-20.83%
S	WORKMANS COMP	(981,238)	(1,098,920)	(117,682)	11.99%
EST. REVENUES		(70,109,223)	(73,345,753)	(3,236,530)	4.62%
APPLIED SURPLUS		(6,295,912)	(8,799,933)	(2,504,021)	39.77%
REAL PROPERTY TAXES		(26,887,599)	(27,450,883)	(563,284)	2.09%
TOTAL REVENUE & SURPLUS		(103,292,734)	(109,596,570)	(6,303,836)	6.10%

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	A General Fund						
BUDGET	Legislative						
ACCOUNT	A1010	Legislative Board					
	510010	Fulltime	258,989.92	291,186.00	287,186.00	294,205.00	302,384.00
	510050	All Other-On	13,793.81	9,893.65	13,893.65	9,893.65	9,893.65
	520070	Chairs	0.00	0.00	0.00	0.00	500.00
	540010	Advertising	1,338.38	700.00	700.00	700.00	700.00
	540140	Contracting Services	16.20	100.00	0.00	0.00	0.00
	540180	Dues	100.00	300.00	300.00	300.00	300.00
	540210	Garbage Disposal	0.00	0.00	100.00	100.00	100.00
	540320	Leased/Service Equipment	2,343.70	2,100.00	1,600.00	1,000.00	1,000.00
	540340	Literature	488.03	695.00	695.00	595.00	595.00
	540390	Mileage Expense	2,129.40	3,450.00	3,450.00	2,850.00	2,850.00
	540420	Office Supplies	292.30	700.00	700.00	700.00	700.00
	540480	Postage	144.04	215.00	215.00	215.00	215.00
	540485	Printing/Paper	0.00	150.00	650.00	1,250.00	1,250.00
	540520	Recording/Microfilm	404.00	450.00	416.00	500.00	500.00
	540640	Supplies (Not Office)	428.00	400.00	704.00	400.00	400.00
	540660	Telephone	599.88	955.00	685.00	605.00	605.00
	540732	Training/County Required	4,708.84	7,950.00	7,950.00	8,950.00	8,950.00
	581088	State Retirement Fringe	35,865.47	34,690.68	34,690.68	0.00	44,489.00
	583088	Social Security Fringe	19,076.28	22,497.00	22,497.00	0.00	23,889.00
	584088	Workers Compensation	11,066.84	13,145.00	13,145.00	0.00	5,634.00
	585588	Disability Insurance Fringe	112.68	135.72	135.72	0.00	270.00
	586088	Health Insurance Fringe	172,339.16	156,512.00	156,512.00	0.00	89,921.00
	588988	EAP Fringe	151.03	176.00	176.00	0.00	72.00
ACCOUNT	A1010	TOTAL	524,387.96	546,401.05	546,401.05	322,263.65	495,217.65
BUDGET	Legislative	TOTAL	524,387.96	546,401.05	546,401.05	322,263.65	495,217.65
BUDGET	Judicial						
ACCOUNT	A1165	District Attorney					
	510010	Fulltime	571,659.46	678,264.00	678,331.80	679,431.00	698,691.00
	510020	Part Time/Temporary	60,145.77	110,922.76	110,922.76	115,189.02	119,221.00
	520020	Audio Visual Equipment	0.00	0.00	2,074.38	0.00	0.00
	520070	Chairs	0.00	0.00	1,280.10	0.00	0.00
	520090	Computer	1,500.15	0.00	2,194.02	0.00	0.00
	540040	Books	6,875.33	3,500.00	7,398.00	3,500.00	3,500.00
	540070	Car Maintenance	253.93	500.00	1,750.00	500.00	500.00
	540140	Contracting Services	3,101.23	7,340.00	7,340.00	7,340.00	7,340.00
	540180	Dues	1,800.00	1,000.00	1,000.00	1,000.00	1,000.00
	540280	Investigations	1,371.12	2,400.00	11,588.78	2,400.00	2,400.00
	540320	Leased/Service Equipment	420.92	3,800.00	3,800.00	3,800.00	3,800.00
	540335	Asset Forf. Exp-Non Rest	38,805.10	0.00	1,268.80	0.00	0.00
	540336	Asset Forf. Exp-Restricted	7,747.43	0.00	5,436.08	0.00	0.00
	540390	Mileage Expense	4,198.22	2,800.00	3,800.00	2,800.00	2,800.00
	540420	Office Supplies	3,258.40	3,000.00	5,500.00	3,000.00	3,000.00
	540480	Postage	857.76	2,500.00	2,500.00	1,500.00	1,500.00
	540485	Printing/Paper	286.94	300.00	1,600.00	1,300.00	1,300.00
	540660	Telephone	505.01	500.00	500.00	500.00	500.00
	540700	Transcripts	21,892.18	55,000.00	35,127.88	55,000.00	55,000.00
	540700	Transcripts	0.00	0.00	5,000.00	0.00	0.00
	540720	Trial Costs	9,856.46	10,000.00	7,011.22	10,000.00	10,000.00
	540720	Trial Costs	23,303.63	0.00	15,000.00	0.00	0.00
	540733	Training/All Other	10.25	600.00	600.00	600.00	600.00
	581088	State Retirement Fringe	38,942.89	35,150.00	35,150.00	0.00	116,272.00
	583088	Social Security Fringe	43,918.56	50,331.00	50,331.00	0.00	62,434.00
	584088	Workers Compensation	6,648.13	7,170.00	7,170.00	0.00	14,724.00
	585588	Disability Insurance Fringe	188.67	136.00	136.00	0.00	705.00
	586088	Health Insurance Fringe	113,443.64	112,532.00	112,532.00	0.00	235,006.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	588988	EAP Fringe	90.82	96.00	96.00	0.00	189.00
ACCOUNT	A1165	TOTAL	961,082.00	1,087,841.76	1,116,438.82	887,860.02	1,340,482.00
ACCOUNT	A1170	Public Defender					
	510010	Fulltime	201,002.52	245,159.85	245,159.85	340,836.85	389,822.85
	510020	Part Time/Temporary	48,624.16	95,215.00	95,215.00	52,396.00	54,480.00
	520200	Office Equipment	0.00	0.00	6,500.00	0.00	0.00
	540040	Books	0.00	1,170.00	2,180.00	1,170.00	1,170.00
	540140	Contracting Services	7,280.00	14,700.00	10,822.93	14,700.00	14,700.00
	540140	Contracting Services	25,000.00	0.00	36,783.00	0.00	0.00
	540180	Dues	351.50	1,260.00	1,260.00	1,260.00	1,260.00
	540280	Investigations	0.00	3,600.00	6,600.00	3,600.00	3,600.00
	540280	Investigations	9,050.00	0.00	46,058.00	0.00	0.00
	540320	Leased/Service Equipment	0.00	540.00	540.00	540.00	540.00
	540390	Mileage Expense	4,672.08	4,680.00	4,680.00	4,680.00	4,680.00
	540420	Office Supplies	1,603.38	3,285.00	3,285.00	3,285.00	3,285.00
	540480	Postage	723.36	990.00	780.00	990.00	990.00
	540660	Telephone	360.00	1,215.00	1,215.00	1,215.00	1,215.00
	540700	Transcripts	134.65	780.00	993.57	780.00	780.00
	540733	Training/All Other	0.00	990.00	990.00	990.00	990.00
	581088	State Retirement Fringe	27,146.68	27,207.00	27,207.00	0.00	63,299.00
	583088	Social Security Fringe	22,274.18	25,468.00	25,468.00	0.00	33,989.00
	584088	Workers Compensation	4,934.24	7,170.00	7,170.00	0.00	8,016.00
	585588	Disability Insurance Fringe	258.42	272.00	272.00	0.00	384.00
	586088	Health Insurance Fringe	119,885.69	125,224.00	125,224.00	0.00	127,938.00
	588988	EAP Fringe	74.52	96.00	96.00	0.00	103.00
ACCOUNT	A1170	TOTAL	473,375.38	559,021.85	648,499.35	426,442.85	711,241.85
ACCOUNT	A1171	Family Defense Grant					
	510010	Fulltime	0.00	0.00	20,000.00	0.00	20,000.00
	510020	Part Time/Temporary	0.00	0.00	120,000.00	0.00	20,000.00
	520200	Office Equipment	0.00	0.00	5,000.00	0.00	0.00
	520200	Office Equipment	0.00	0.00	4,000.00	0.00	0.00
	520210	Other Furniture	0.00	0.00	1,000.00	0.00	0.00
	520210	Other Furniture	0.00	0.00	1,000.00	0.00	0.00
	540030	Assigned Counsel	0.00	0.00	67,000.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	4,000.00	0.00	0.00
	540390	Mileage Expense	0.00	0.00	3,630.00	0.00	0.00
	540390	Mileage Expense	0.00	0.00	3,630.00	0.00	0.00
	540420	Office Supplies	0.00	0.00	1,000.00	0.00	0.00
	540420	Office Supplies	0.00	0.00	1,000.00	0.00	0.00
	540485	Printing/Paper	0.00	0.00	1,000.00	0.00	0.00
	540620	Software Expense	0.00	0.00	1,000.00	0.00	0.00
	540620	Software Expense	0.00	0.00	1,500.00	0.00	0.00
	581088	State Retirement Fringe	0.00	0.00	7,440.00	0.00	0.00
	583088	Social Security Fringe	0.00	0.00	11,900.00	0.00	0.00
	584088	Workers Compensation	0.00	0.00	2,700.00	0.00	0.00
	588988	EAP Fringe	0.00	0.00	40.00	0.00	0.00
ACCOUNT	A1171	TOTAL	0.00	0.00	256,840.00	0.00	40,000.00
ACCOUNT	A1172	Assigned Counsel					
	510020	Part Time/Temporary	0.00	0.00	0.00	0.00	30,533.00
	540030	Assigned Counsel	635,630.88	670,000.00	770,000.00	800,000.00	800,000.00
	540030	Assigned Counsel	76,393.00	0.00	150,000.00	0.00	0.00
	540280	Investigations	0.00	2,300.00	500.00	2,300.00	2,300.00
	540320	Leased/Service Equipment	3,241.47	5,000.00	332.55	0.00	0.00
	540320	Leased/Service Equipment	37.65	0.00	203.94	0.00	0.00
	540330	Legal Fees	27,249.10	0.00	96,278.40	0.00	0.00
	540390	Mileage Expense	13,940.35	12,200.00	17,000.00	12,200.00	12,200.00
	540390	Mileage Expense	2,198.71	0.00	5,000.00	0.00	0.00
	540480	Postage	310.93	500.00	800.00	500.00	500.00
	540485	Printing/Paper	0.00	0.00	1,667.45	5,000.00	5,000.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540640	Supplies (Not Office)	3,376.05	5,000.00	4,700.00	5,000.00	5,000.00
	540640	Supplies (Not Office)	0.00	0.00	500.00	0.00	0.00
	540700	Transcripts	1,437.00	5,000.00	5,000.00	5,000.00	5,000.00
	540700	Transcripts	0.00	0.00	200.00	0.00	0.00
ACCOUNT	A1172	TOTAL	763,815.14	700,000.00	1,052,182.34	830,000.00	860,533.00
ACCOUNT	A1173	l/s Grant					
	510010	Fulltime	35,402.00	12,000.00	125,387.60	12,000.00	12,000.00
	510020	Part Time/Temporary	39,453.27	66,192.00	71,415.69	73,998.00	76,588.00
	520200	Office Equipment	1,288.98	0.00	4,061.00	0.00	0.00
	540040	Books	3,018.10	0.00	6,520.56	0.00	0.00
	540140	Contracting Services	2,085.00	0.00	1,483.00	0.00	0.00
	540280	Investigations	0.00	0.00	10,606.50	0.00	0.00
	540420	Office Supplies	470.49	0.00	315.32	0.00	0.00
	540620	Software Expense	2,500.00	0.00	17,136.26	0.00	0.00
	540700	Transcripts	541.80	0.00	5,007.45	0.00	0.00
	540733	Training/All Other	0.00	0.00	1,225.00	0.00	0.00
	583088	Social Security Fringe	1,344.20	5,855.00	11,470.00	5,855.00	5,855.00
	584088	Workers Compensation	924.50	2,390.00	5,115.07	2,390.00	2,464.00
	586088	Health Insurance Fringe	3,564.00	3,564.00	3,564.00	3,564.00	3,564.00
	588988	EAP Fringe	12.62	32.00	65.00	32.00	32.00
ACCOUNT	A1173	TOTAL	90,604.96	90,033.00	263,372.45	97,839.00	100,503.00
ACCOUNT	A1174	l/s Grant Hurrell-Harring					
	510010	Fulltime	149,908.32	170,962.15	271,681.21	120,349.15	135,318.15
	510020	Part Time/Temporary	183,944.45	84,360.00	219,615.34	162,665.00	197,667.00
	520070	Chairs	0.00	0.00	1,900.00	0.00	0.00
	520090	Computer	0.00	0.00	981.29	0.00	0.00
	520200	Office Equipment	0.00	0.00	3,604.30	0.00	0.00
	520200	Office Equipment	0.00	0.00	2,000.00	0.00	0.00
	520210	Other Furniture	0.00	0.00	5,277.01	0.00	0.00
	520210	Other Furniture	0.00	0.00	2,000.00	0.00	0.00
	520250	Renovations	0.00	0.00	53,413.71	0.00	0.00
	540030	Assigned Counsel	0.00	0.00	60,000.00	0.00	0.00
	540040	Books	0.00	0.00	13,700.00	0.00	0.00
	540040	Books	0.00	0.00	6,355.76	0.00	0.00
	540140	Contracting Services	0.00	0.00	91,986.20	0.00	0.00
	540140	Contracting Services	2,275.00	0.00	7,725.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	82,000.00	0.00	0.00
	540180	Dues	0.00	0.00	3,978.87	0.00	0.00
	540280	Investigations	0.00	0.00	104,102.83	0.00	0.00
	540280	Investigations	107,480.57	0.00	36,201.37	0.00	0.00
	540280	Investigations	0.00	0.00	55,007.91	0.00	0.00
	540320	Leased/Service Equipment	0.00	0.00	1,582.22	0.00	0.00
	540390	Mileage Expense	0.00	0.00	11,053.70	0.00	0.00
	540420	Office Supplies	0.00	0.00	8,124.29	0.00	0.00
	540420	Office Supplies	0.00	0.00	3,747.84	0.00	0.00
	540550	Rent/Lease	0.00	0.00	57,200.00	0.00	0.00
	540550	Rent/Lease	0.00	0.00	40,750.00	0.00	0.00
	540620	Software Expense	0.00	0.00	30,050.00	0.00	0.00
	540620	Software Expense	0.00	0.00	9,936.08	0.00	0.00
	540640	Supplies (Not Office)	0.00	0.00	6,358.85	0.00	0.00
	540700	Transcripts	0.00	0.00	5,443.88	0.00	0.00
	540700	Transcripts	526.00	0.00	3,474.00	0.00	0.00
	540700	Transcripts	0.00	0.00	1,000.00	0.00	0.00
	540733	Training/All Other	0.00	0.00	17,261.60	0.00	0.00
	540733	Training/All Other	0.00	0.00	9,475.76	0.00	0.00
	581088	State Retirement Fringe	32,123.16	26,792.00	36,562.00	13,241.00	13,241.00
	583088	Social Security Fringe	23,491.10	18,206.00	83,416.23	18,206.00	18,206.00
	584088	Workers Compensation	8,375.09	5,975.00	14,587.24	4,780.00	6,160.00
	585588	Disability Insurance Fringe	145.13	136.00	368.88	136.00	136.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	586088	Health Insurance Fringe	95,381.92	93,887.00	152,290.18	59,053.00	59,053.00
	588988	EAP Fringe	103.82	80.00	217.08	80.00	80.00
ACCOUNT	A1174	TOTAL	603,754.56	400,398.15	1,514,430.63	378,510.15	429,861.15
ACCOUNT	A1180	Justices And Constables					
	540450	Payment To State	2,520.00	2,000.00	2,000.00	2,000.00	2,000.00
ACCOUNT	A1180	TOTAL	2,520.00	2,000.00	2,000.00	2,000.00	2,000.00
ACCOUNT	A1185	Medical Examiners And					
	510020	Part Time/Temporary	5,279.84	5,240.00	5,240.00	5,240.00	5,240.00
	510050	All Other-On	28,577.04	35,000.00	35,000.00	30,000.00	30,000.00
	540180	Dues	120.00	525.00	466.00	500.00	500.00
	540370	Medical Expense	110,623.93	92,000.00	109,563.81	110,000.00	110,000.00
	540390	Mileage Expense	2,791.28	4,000.00	4,000.00	4,000.00	4,000.00
	540420	Office Supplies	0.00	0.00	59.00	0.00	0.00
	540480	Postage	0.00	0.00	0.00	70.00	70.00
	540590	Services Rendered	9,897.45	9,000.00	15,631.19	10,000.00	10,000.00
	540620	Software Expense	0.00	0.00	0.00	650.00	650.00
	540640	Supplies (Not Office)	2,002.02	2,000.00	2,805.00	3,000.00	3,000.00
	540660	Telephone	759.80	500.00	500.00	720.00	720.00
	540731	Training/State Required	1,300.00	1,485.00	1,485.00	2,600.00	2,600.00
	581088	State Retirement Fringe	7,420.33	6,698.00	6,698.00	0.00	5,021.00
	583088	Social Security Fringe	2,503.69	3,078.00	3,078.00	3,078.00	2,696.00
	584088	Workers Compensation	3,986.00	4,780.00	4,780.00	0.00	636.00
	585588	Disability Insurance Fringe	0.00	0.00	0.00	0.00	30.00
	586088	Health Insurance Fringe	0.00	0.00	0.00	0.00	10,147.00
	588988	EAP Fringe	54.45	64.00	64.00	0.00	8.00
ACCOUNT	A1185	TOTAL	175,315.83	164,370.00	189,370.00	169,858.00	185,318.00
BUDGET	Judicial	TOTAL	3,070,467.87	3,003,664.76	5,043,133.59	2,792,510.02	3,669,939.00
BUDGET	Executive						
ACCOUNT	A1230	County Administrator					
	510010	Fulltime	62,977.20	129,375.00	129,375.00	129,375.00	133,903.00
	540140	Contracting Services	27,000.00	0.00	1,400.00	1,400.00	1,400.00
	540180	Dues	0.00	500.00	460.00	500.00	500.00
	540340	Literature	0.00	150.00	90.00	150.00	150.00
	540420	Office Supplies	133.23	150.00	800.00	150.00	150.00
	540480	Postage	0.00	50.00	0.00	50.00	50.00
	540640	Supplies (Not Office)	0.00	1,700.00	700.00	300.00	300.00
	540660	Telephone	0.00	500.00	0.00	500.00	500.00
	540732	Training/County Required	930.00	3,200.00	2,800.00	3,200.00	3,200.00
	540733	Training/All Other	0.00	1,500.00	1,500.00	1,500.00	1,500.00
	581088	State Retirement Fringe	3,424.77	6,698.00	6,698.00	0.00	19,157.00
	583088	Social Security Fringe	4,308.74	9,563.00	9,563.00	9,563.00	10,287.00
	584088	Workers Compensation	509.74	1,195.00	1,195.00	0.00	2,426.00
	585588	Disability Insurance Fringe	31.45	68.00	68.00	0.00	116.00
	586088	Health Insurance Fringe	11,962.52	28,570.00	28,570.00	0.00	38,359.00
	588988	EAP Fringe	6.99	16.00	16.00	0.00	31.00
ACCOUNT	A1230	TOTAL	111,284.64	183,235.00	183,235.00	146,688.00	212,029.00
BUDGET	Executive	TOTAL	111,284.64	183,235.00	183,235.00	146,688.00	212,029.00
BUDGET	Finance						
ACCOUNT	A1325	Treasurer					
	510010	Fulltime	380,831.96	413,456.00	454,945.45	479,650.00	504,067.00
	510020	Part Time/Temporary	5,287.50	7,500.00	13,500.00	7,500.00	7,500.00
	510030	Overtime Pay Only	0.00	1,500.00	2,000.00	1,500.00	1,500.00
	510050	All Other-On	0.00	1,500.00	0.00	1,500.00	1,500.00
	520050	Calculator	0.00	160.00	0.00	160.00	160.00
	520070	Chairs	0.00	250.00	443.00	500.00	500.00
	520200	Office Equipment	1,407.75	1,500.00	1,467.00	1,250.00	1,250.00
	540040	Books	1,492.19	1,200.00	1,200.00	1,200.00	1,200.00
	540070	Car Maintenance	0.00	500.00	500.00	500.00	500.00
	540140	Contracting Services	113,690.87	125,000.00	124,500.00	140,000.00	140,000.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540180	Dues	450.00	1,000.00	1,000.00	1,000.00	1,000.00
	540220	Automobile Fuel	180.05	200.00	200.00	200.00	200.00
	540320	Leased/Service Equipment	605.85	1,200.00	700.00	1,200.00	1,200.00
	540330	Legal Fees	0.00	300.00	0.00	300.00	300.00
	540350	Office Equip Maintenance	425.00	500.00	500.00	500.00	500.00
	540390	Mileage Expense	0.00	100.00	100.00	100.00	100.00
	540420	Office Supplies	1,010.14	1,500.00	1,500.00	1,250.00	1,250.00
	540480	Postage	5,066.50	5,500.00	5,500.00	5,750.00	5,750.00
	540485	Printing/Paper	3,433.20	2,500.00	3,000.00	2,750.00	2,750.00
	540590	Services Rendered	12,731.34	13,000.00	13,000.00	14,000.00	14,000.00
	540630	Stationery Supplies	35.00	100.00	100.00	100.00	100.00
	540660	Telephone	481.53	600.00	600.00	600.00	600.00
	540733	Training/All Other	3,070.65	3,500.00	4,300.00	4,000.00	4,000.00
	581088	State Retirement Fringe	51,040.05	48,131.00	54,127.75	0.00	73,619.00
	583088	Social Security Fringe	26,738.37	30,578.00	34,166.90	0.00	39,531.00
	584088	Workers Compensation	7,670.92	8,365.00	9,336.15	0.00	9,322.00
	585088	Unemployment Insurance	5,873.42	0.00	4,754.01	0.00	0.00
	585588	Disability Insurance Fringe	387.82	408.00	464.90	0.00	446.00
	586088	Health Insurance Fringe	154,857.83	153,613.00	163,106.00	0.00	147,409.00
	588988	EAP Fringe	101.30	112.00	125.05	0.00	120.00
ACCOUNT	A1325	TOTAL	776,869.24	823,773.00	895,136.21	665,510.00	960,374.00
ACCOUNT	A1340	Budget					
	540721	Trial Costs Specific	0.00	500,000.00	171,500.00	250,000.00	250,000.00
ACCOUNT	A1340	TOTAL	0.00	500,000.00	171,500.00	250,000.00	250,000.00
ACCOUNT	A1355	Assessments					
	510010	Fulltime	111,294.81	116,018.00	116,018.00	116,018.00	120,079.00
	540180	Dues	425.00	525.00	525.00	525.00	525.00
	540320	Leased/Service Equipment	1,781.98	2,400.00	950.28	400.00	400.00
	540420	Office Supplies	883.18	4,000.00	4,000.00	1,500.00	1,500.00
	540450	Payment To State	10,650.00	10,650.00	10,650.00	10,650.00	10,650.00
	540480	Postage	51.51	175.00	175.00	100.00	100.00
	540485	Printing/Paper	0.00	0.00	1,295.72	4,000.00	4,000.00
	540731	Training/State Required	300.00	1,200.00	1,200.00	2,275.00	2,275.00
	540733	Training/All Other	951.10	1,000.00	1,154.00	500.00	500.00
	581088	State Retirement Fringe	15,682.64	14,156.00	14,156.00	0.00	17,180.00
	583088	Social Security Fringe	8,106.44	8,514.00	8,514.00	0.00	9,225.00
	584088	Workers Compensation	2,216.04	2,390.00	2,390.00	0.00	2,175.00
	585588	Disability Insurance Fringe	136.26	136.00	136.00	0.00	104.00
	586088	Health Insurance Fringe	28,801.51	28,570.00	28,570.00	0.00	34,399.00
	588988	EAP Fringe	30.27	32.00	32.00	0.00	28.00
ACCOUNT	A1355	TOTAL	181,310.74	189,766.00	189,766.00	135,968.00	203,140.00
ACCOUNT	A1362	Tax Advertising And					
	540010	Advertising	13,364.82	20,000.00	20,000.00	20,000.00	20,000.00
	540330	Legal Fees	34.20	5,000.00	2,000.00	5,000.00	5,000.00
	540480	Postage	9,165.02	12,000.00	12,000.00	12,500.00	12,500.00
	540485	Printing/Paper	2,027.88	3,000.00	3,000.00	3,000.00	3,000.00
ACCOUNT	A1362	TOTAL	24,591.92	40,000.00	37,000.00	40,500.00	40,500.00
ACCOUNT	A1364	Expense Of County Owned					
	540140	Contracting Services	20.26	25,000.00	25,000.00	25,000.00	25,000.00
ACCOUNT	A1364	TOTAL	20.26	25,000.00	25,000.00	25,000.00	25,000.00
BUDGET	Finance	TOTAL	982,792.16	1,578,539.00	1,318,402.21	1,116,978.00	1,479,014.00
BUDGET	Support Services						
ACCOUNT	A1410	County Clerk					
	510010	Fulltime	318,091.57	369,148.00	369,148.00	299,929.00	349,323.00
	540180	Dues	225.00	300.00	300.00	300.00	300.00
	540320	Leased/Service Equipment	4,173.85	3,650.00	3,500.00	3,150.00	3,150.00
	540390	Mileage Expense	33.82	100.00	100.00	100.00	100.00
	540420	Office Supplies	3,392.04	3,500.00	3,206.36	3,500.00	3,500.00
	540480	Postage	3,212.53	3,700.00	3,700.00	5,250.00	5,250.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540485	Printing/Paper	947.76	1,000.00	1,443.64	1,000.00	1,000.00
	540520	Recording/Microfilm	0.00	1,000.00	1,000.00	3,575.00	3,575.00
	540620	Software Expense	66,549.00	42,650.00	42,650.00	43,025.00	43,025.00
	540660	Telephone	889.12	1,000.00	1,000.00	1,000.00	1,000.00
	540733	Training/All Other	2,130.03	3,000.00	3,000.00	4,000.00	4,000.00
	581088	State Retirement Fringe	53,244.59	48,061.00	48,061.00	0.00	49,246.00
	583088	Social Security Fringe	23,018.21	27,135.00	27,135.00	0.00	26,444.00
	584088	Workers Compensation	7,756.16	8,365.00	8,365.00	0.00	6,236.00
	585588	Disability Insurance Fringe	408.78	408.00	408.00	0.00	298.00
	586088	Health Insurance Fringe	93,057.23	92,309.00	92,309.00	0.00	98,607.00
	588988	EAP Fringe	105.96	112.00	112.00	0.00	80.00
ACCOUNT	A1410	TOTAL	577,235.65	605,438.00	605,438.00	364,829.00	595,134.00
ACCOUNT	A1411	Department Of Motor					
	510010	Fulltime	255,627.26	279,594.00	279,594.00	244,227.00	288,861.00
	510050	All Other-On	1,850.16	3,710.00	3,710.00	4,095.00	4,095.00
	520070	Chairs	217.79	500.00	500.00	500.00	500.00
	540320	Leased/Service Equipment	730.29	1,000.00	850.00	400.00	400.00
	540390	Mileage Expense	10.82	50.00	50.00	50.00	50.00
	540420	Office Supplies	732.98	1,150.00	1,150.00	1,365.00	1,365.00
	540480	Postage	2,370.71	3,000.00	3,000.00	3,000.00	3,000.00
	540485	Printing/Paper	0.00	275.00	425.00	275.00	275.00
	540733	Training/All Other	1,230.25	1,500.00	1,500.00	1,500.00	1,500.00
	581088	State Retirement Fringe	48,319.32	44,387.00	44,387.00	0.00	41,913.00
	583088	Social Security Fringe	18,045.22	20,337.00	20,337.00	0.00	22,506.00
	584088	Workers Compensation	7,628.31	8,365.00	8,365.00	0.00	5,308.00
	585588	Disability Insurance Fringe	469.05	476.00	476.00	0.00	254.00
	586088	Health Insurance Fringe	114,118.09	109,858.00	109,858.00	0.00	83,923.00
	588988	EAP Fringe	104.21	112.00	112.00	0.00	68.00
ACCOUNT	A1411	TOTAL	451,454.46	474,314.00	474,314.00	255,412.00	454,018.00
ACCOUNT	A1420	Law					
	510010	Fulltime	223,698.34	231,528.00	185,038.55	183,587.00	190,013.00
	510020	Part Time/Temporary	40,232.98	41,641.00	41,641.00	41,641.00	43,098.00
	520200	Office Equipment	379.00	450.00	450.00	450.00	450.00
	540000	Contract Expense	0.00	500.00	750.00	500.00	500.00
	540010	Advertising	0.00	635.00	210.00	250.00	250.00
	540040	Books	793.50	1,500.00	1,500.00	1,500.00	1,500.00
	540180	Dues	862.00	2,400.00	2,100.00	2,400.00	2,400.00
	540330	Legal Fees	74,496.75	65,000.00	67,500.00	65,000.00	65,000.00
	540331	Legal Fees-Adolescence	500.00	1,500.00	1,250.00	1,500.00	1,500.00
	540390	Mileage Expense	450.24	300.00	1,525.00	500.00	500.00
	540420	Office Supplies	797.83	825.00	725.00	510.00	510.00
	540480	Postage	214.48	150.00	304.20	150.00	150.00
	540485	Printing/Paper	408.74	400.00	345.80	400.00	400.00
	540731	Training/State Required	765.00	1,000.00	1,000.00	1,500.00	1,500.00
	581088	State Retirement Fringe	30,141.62	27,207.00	21,210.25	0.00	33,351.00
	583088	Social Security Fringe	18,477.33	20,191.00	16,602.10	0.00	17,908.00
	584088	Workers Compensation	4,432.09	4,780.00	3,808.85	0.00	4,223.00
	585588	Disability Insurance Fringe	204.39	204.00	147.10	0.00	202.00
	586088	Health Insurance Fringe	95,640.00	94,872.00	85,379.00	0.00	66,779.00
	588988	EAP Fringe	60.55	64.00	50.95	0.00	54.00
ACCOUNT	A1420	TOTAL	492,554.84	495,147.00	431,537.80	299,888.00	430,288.00
ACCOUNT	A1430	Personnel					
	510010	Fulltime	226,460.04	308,383.15	308,383.15	134,963.00	270,967.15
	520070	Chairs	0.00	250.00	250.00	250.00	250.00
	540010	Advertising	2,173.78	2,700.00	2,700.00	3,200.00	3,200.00
	540140	Contracting Services	48,263.51	64,050.00	62,398.85	62,690.00	62,690.00
	540180	Dues	786.58	700.00	764.15	700.00	700.00
	540220	Automobile Fuel	95.54	100.00	100.00	100.00	100.00
	540320	Leased/Service Equipment	3,551.98	3,000.00	1,815.00	1,100.00	1,100.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540340	Literature	564.99	600.00	600.00	600.00
	540420	Office Supplies	565.79	900.00	900.00	900.00
	540450	Payment To State	1,022.50	2,000.00	2,000.00	2,000.00
	540470	Physicals	865.00	3,340.00	4,927.00	4,000.00
	540480	Postage	1,205.98	1,600.00	1,600.00	1,600.00
	540485	Printing/Paper	0.00	0.00	1,185.00	1,900.00
	540620	Software Expense	5,990.00	6,190.00	6,190.00	6,390.00
	540732	Training/County Required	7,834.65	11,000.00	11,000.00	11,000.00
	540733	Training/All Other	3,189.21	4,500.00	4,500.00	4,500.00
	581088	State Retirement Fringe	31,117.15	26,622.00	26,622.00	0.00
	583088	Social Security Fringe	16,320.02	16,606.00	16,606.00	0.00
	584088	Workers Compensation	4,615.30	4,720.25	4,720.25	0.00
	585588	Disability Insurance Fringe	283.79	268.60	268.60	0.00
	586088	Health Insurance Fringe	57,374.60	54,575.25	54,575.25	0.00
	588988	EAP Fringe	63.05	63.20	63.20	0.00
ACCOUNT	A1430	TOTAL	412,343.46	512,168.45	512,168.45	235,893.00
ACCOUNT	A1450	Elections				
	510010	Fulltime	208,101.92	216,018.00	216,018.00	216,018.00
	510020	Part Time/Temporary	207,290.65	255,433.12	255,433.12	217,942.60
	510030	Overtime Pay Only	8,548.96	11,000.00	11,000.00	11,000.00
	520090	Computer	298.66	2,000.00	2,000.00	2,000.00
	520130	Equipment (Not Car)	621.27	5,000.00	4,896.26	5,000.00
	530551	MLR	15,332.05	27,223.00	27,223.00	27,223.00
	540010	Advertising	3,491.37	2,500.00	3,500.00	3,500.00
	540140	Contracting Services	0.00	0.00	550.00	600.00
	540320	Leased/Service Equipment	2,630.79	5,000.00	5,000.00	4,000.00
	540390	Mileage Expense	486.89	600.00	600.00	600.00
	540420	Office Supplies	1,658.69	3,000.00	3,000.00	3,000.00
	540480	Postage	16,685.01	15,000.00	15,000.00	15,000.00
	540480	Postage	3,940.27	0.00	1,164.09	0.00
	540485	Printing/Paper	108.36	1,500.00	1,500.00	2,500.00
	540490	Election Expense	52,026.99	45,000.00	41,582.80	44,000.00
	540490	Election Expense	2,341.52	0.00	21,070.30	0.00
	540550	Rent/Lease	2,700.00	3,000.00	3,000.00	3,000.00
	540560	Repairs	255.00	500.00	500.00	500.00
	540620	Software Expense	53,732.00	66,000.00	67,867.20	68,438.42
	540733	Training/All Other	10,557.74	10,000.00	10,000.00	10,000.00
	581088	State Retirement Fringe	62,164.07	46,886.00	46,886.00	0.00
	583088	Social Security Fringe	22,241.62	26,154.00	26,154.00	0.00
	584088	Workers Compensation	39,529.16	42,560.00	42,560.00	0.00
	585588	Disability Insurance Fringe	274.58	272.00	272.00	0.00
	586088	Health Insurance Fringe	69,286.51	68,161.00	68,161.00	0.00
	588988	EAP Fringe	540.01	128.00	128.00	0.00
ACCOUNT	A1450	TOTAL	784,844.09	852,935.12	875,065.77	634,322.02
ACCOUNT	A1460	Records Management				
	540070	Car Maintenance	0.00	40.00	0.00	40.00
	540180	Dues	50.00	50.00	50.00	50.00
	540220	Automobile Fuel	25.01	50.00	0.00	50.00
	540390	Mileage Expense	0.00	40.00	129.50	40.00
	540420	Office Supplies	146.09	175.00	175.00	175.00
	540480	Postage	0.00	25.00	0.00	25.00
	540485	Printing/Paper	0.00	75.00	70.50	75.00
	540595	Services Rendered(Other)	711.67	1,140.00	440.00	1,140.00
	540640	Supplies (Not Office)	0.00	50.00	50.00	50.00
	540733	Training/All Other	550.80	625.00	655.00	625.00
ACCOUNT	A1460	TOTAL	1,483.57	2,270.00	1,570.00	2,270.00
ACCOUNT	A1490	Public Works Administration				
	510010	Fulltime	335,334.10	351,707.00	348,707.00	328,958.00
	510020	Part Time/Temporary	682.95	1,400.00	1,400.00	1,400.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	510050	All Other-On	2,067.50	1,905.00	1,905.00	1,905.00	1,905.00
	520200	Office Equipment	225.99	500.00	500.00	500.00	500.00
	540040	Books	0.00	50.00	50.00	50.00	50.00
	540070	Car Maintenance	2,332.89	8,000.00	1,596.00	8,000.00	8,000.00
	540141	GIS Create & Maintenance	0.00	50.00	50.00	50.00	50.00
	540150	Copier Supplies	0.00	50.00	50.00	50.00	50.00
	540180	Dues	800.00	925.00	1,175.00	1,500.00	1,500.00
	540320	Leased/Service Equipment	1,670.67	2,800.00	2,800.00	2,800.00	2,800.00
	540360	Meals/Food	0.00	100.00	100.00	100.00	100.00
	540390	Mileage Expense	3.75	50.00	50.00	50.00	50.00
	540480	Postage	539.88	550.00	550.00	550.00	550.00
	540485	Printing/Paper	142.53	200.00	200.00	200.00	200.00
	540630	Stationery Supplies	1,971.28	2,000.00	2,000.00	2,000.00	2,000.00
	540660	Telephone	4,633.55	5,500.00	5,500.00	5,500.00	5,500.00
	540731	Training/State Required	332.00	1,500.00	1,500.00	1,500.00	1,500.00
	540733	Training/All Other	0.00	800.00	800.00	800.00	800.00
	581088	State Retirement Fringe	39,905.82	37,876.50	37,876.50	0.00	52,366.00
	583088	Social Security Fringe	24,143.52	21,357.00	21,357.00	0.00	28,119.00
	584088	Workers Compensation	5,838.43	6,572.50	6,572.50	0.00	6,631.00
	585588	Disability Insurance Fringe	353.63	374.00	374.00	0.00	317.00
	586088	Health Insurance Fringe	92,184.79	83,891.70	83,891.70	0.00	104,854.00
	588988	EAP Fringe	79.63	88.00	88.00	0.00	85.00
ACCOUNT	A1490	TOTAL	513,242.91	528,246.70	519,092.70	355,913.00	582,041.50
BUDGET	Support Services	TOTAL	3,233,158.98	3,470,519.27	3,419,186.72	2,148,527.02	3,467,049.07
BUDGET	Shared Services						
ACCOUNT	A1620	Buildings					
	510010	Fulltime	740,777.50	819,609.00	819,609.00	850,651.20	880,927.00
	510030	Overtime Pay Only	5,326.99	6,000.00	6,000.00	6,000.00	6,000.00
	510050	All Other-On	29,394.40	29,000.00	29,000.00	29,000.00	29,000.00
	520090	Computer	854.50	0.00	1,054.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	5,775.00	0.00	0.00
	520150	File Cabinets	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	520255	Security Equipment	0.00	500.00	500.00	500.00	500.00
	520280	Tools Large/ Power	4,363.48	5,000.00	3,946.00	5,000.00	5,000.00
	540010	Advertising	62.72	100.00	100.00	100.00	100.00
	540060	Building Supplies	869.67	8,000.00	8,000.00	8,000.00	8,000.00
	540070	Car Maintenance	8,619.33	10,000.00	10,000.00	10,000.00	10,000.00
	540072	Cleaning Supplies	13,399.74	15,000.00	14,225.00	15,000.00	15,000.00
	540093	Building Maint & Repair	22,818.25	70,000.00	70,000.00	70,000.00	70,000.00
	540140	Contracting Services	84,274.45	140,000.00	139,500.00	140,000.00	140,000.00
	540180	Dues	0.00	50.00	50.00	50.00	50.00
	540191	Electric Utility	176,024.71	225,000.00	260,000.00	225,000.00	225,000.00
	540192	Elevators	14,093.87	16,000.00	16,000.00	16,000.00	16,000.00
	540210	Garbage Disposal	6,341.21	6,000.00	6,000.00	6,000.00	6,000.00
	540220	Automobile Fuel	11,495.72	12,000.00	12,000.00	12,000.00	12,000.00
	540221	Groundskeeping	4,820.04	8,000.00	12,000.00	8,000.00	8,000.00
	540231	Heating Fuel	74,972.81	110,000.00	75,000.00	110,000.00	110,000.00
	540232	HVAC Repair & Maint.	30,427.14	35,000.00	35,000.00	35,000.00	35,000.00
	540320	Leased/Service Equipment	1,200.97	5,000.00	5,000.00	5,000.00	5,000.00
	540443	Parking Lot Maintenance	13,359.04	14,000.00	5,000.00	14,000.00	14,000.00
	540444	Permits, Fees, Insp,Cert	0.00	1,500.00	1,500.00	1,000.00	1,000.00
	540480	Postage	0.00	100.00	100.00	100.00	100.00
	540485	Printing/Paper	55.75	150.00	650.00	150.00	150.00
	540581	Security Systems & Svc	0.00	3,000.00	3,000.00	3,000.00	3,000.00
	540591	Sewer	52,304.83	65,000.00	65,000.00	65,000.00	65,000.00
	540630	Stationery Supplies	0.00	100.00	100.00	100.00	100.00
	540660	Telephone	4,257.08	5,000.00	5,000.00	5,000.00	5,000.00
	540733	Training/All Other	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540751	Water	24,554.61	27,500.00	27,500.00	27,500.00	27,500.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	581088	State Retirement Fringe	123,420.46	108,828.00	108,828.00	0.00	131,041.00
	583088	Social Security Fringe	54,745.62	54,591.00	54,591.00	0.00	70,364.00
	584088	Workers Compensation	18,154.52	19,120.00	19,120.00	0.00	16,594.00
	585088	Unemployment Insurance	3,602.39	0.00	5,026.08	0.00	0.00
	585588	Disability Insurance Fringe	1,116.30	1,088.00	1,088.00	0.00	794.00
	586088	Health Insurance Fringe	303,952.22	293,352.00	293,352.00	0.00	262,386.00
	588988	EAP Fringe	248.01	256.00	256.00	0.00	213.00
ACCOUNT	A1620	TOTAL	1,829,908.33	2,115,844.00	2,120,870.08	1,669,151.20	2,180,819.00
ACCOUNT	A1621	Buildings					
	520255	Security Equipment	4,810.10	500.00	500.00	500.00	500.00
	540072	Cleaning Supplies	7,994.61	10,000.00	10,000.00	10,000.00	10,000.00
	540093	Building Maint & Repair	4,374.57	15,000.00	15,000.00	15,000.00	15,000.00
	540140	Contracting Services	18,310.33	60,000.00	60,000.00	60,000.00	60,000.00
	540191	Electric Utility	98,482.99	125,000.00	127,000.00	125,000.00	125,000.00
	540192	Elevators	7,384.32	10,000.00	10,000.00	10,000.00	10,000.00
	540210	Garbage Disposal	4,207.92	5,000.00	5,000.00	5,000.00	5,000.00
	540231	Heating Fuel	29,841.66	50,000.00	48,000.00	50,000.00	50,000.00
	540232	HVAC Repair & Maint.	9,526.64	10,000.00	10,000.00	10,000.00	10,000.00
	540443	Parking Lot Maintenance	16,574.33	1,000.00	1,000.00	1,000.00	1,000.00
	540591	Sewer	12,001.89	16,000.00	16,420.00	16,000.00	16,000.00
	540751	Water	3,658.48	5,000.00	4,580.00	5,000.00	5,000.00
ACCOUNT	A1621	TOTAL	217,167.84	307,500.00	307,500.00	307,500.00	307,500.00
ACCOUNT	A1680	Information Technology					
	510010	Fulltime	555,859.90	658,387.00	558,745.17	658,640.00	680,676.00
	540070	Car Maintenance	755.48	500.00	630.00	500.00	500.00
	540140	Contracting Services	17,706.59	28,880.00	50,084.00	52,000.00	52,000.00
	540140	Contracting Services	96,005.44	0.00	53,856.00	0.00	0.00
	540180	Dues	50.00	50.00	50.00	50.00	50.00
	540220	Automobile Fuel	673.72	800.00	670.00	800.00	800.00
	540320	Leased/Service Equipment	(408.73)	5,500.00	5,500.00	5,500.00	5,500.00
	540350	Office Equip Maintenance	19,553.08	25,000.00	25,000.00	19,553.08	19,553.08
	540420	Office Supplies	1,467.54	1,500.00	1,500.00	1,500.00	1,500.00
	540485	Printing/Paper	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540620	Software Expense	327,373.34	207,340.49	317,982.32	322,521.63	322,521.63
	540640	Supplies (Not Office)	4,479.71	4,500.00	4,500.00	4,500.00	4,500.00
	540640	Supplies (Not Office)	0.00	2,500.00	2,500.00	2,500.00	2,500.00
	540660	Telephone	66,824.57	72,500.00	61,500.00	72,500.00	72,500.00
	540661	Telephone Maintenance	22,923.69	24,500.00	3,296.00	3,296.00	3,296.00
	540733	Training/All Other	2,705.29	5,000.00	5,000.00	5,000.00	5,000.00
	581088	State Retirement Fringe	64,756.19	56,110.00	56,110.00	0.00	97,384.00
	583088	Social Security Fringe	40,220.43	43,252.00	43,252.00	0.00	52,292.00
	584088	Workers Compensation	9,205.11	9,560.00	9,560.00	0.00	12,332.00
	585588	Disability Insurance Fringe	566.01	544.00	544.00	0.00	590.00
	586088	Health Insurance Fringe	141,553.44	125,301.00	125,301.00	0.00	194,993.00
	588988	EAP Fringe	125.75	128.00	128.00	0.00	158.00
ACCOUNT	A1680	TOTAL	1,372,396.55	1,272,852.49	1,326,708.49	1,149,860.71	1,529,645.71
BUDGET	Shared Services	TOTAL	3,419,472.72	3,696,196.49	3,755,078.57	3,126,511.91	4,017,964.71
BUDGET	Special Items						
ACCOUNT	A1910	Unallocated Insurance					
	540270	Insurance-Liability	452,369.12	520,000.00	501,760.32	520,000.00	523,391.62
ACCOUNT	A1910	TOTAL	452,369.12	520,000.00	501,760.32	520,000.00	523,391.62
ACCOUNT	A1920	Municipal Association Dues					
	540180	Dues	9,392.00	9,720.00	9,720.00	9,978.00	9,978.00
ACCOUNT	A1920	TOTAL	9,392.00	9,720.00	9,720.00	9,978.00	9,978.00
ACCOUNT	A1985	Sales Tax Distributed					
	540651	Sales Tax Towns/Villages	8,074,808.91	6,505,000.00	6,505,000.00	6,505,000.00	7,380,000.00
	540652	AUC Tax Towns/Villages	0.00	0.00	90,000.00	0.00	0.00
ACCOUNT	A1985	TOTAL	8,074,808.91	6,505,000.00	6,595,000.00	6,505,000.00	7,380,000.00
ACCOUNT	A1990	Contingent Account					

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540715	Transfers	0.00	500,000.00	375,000.00	500,000.00	500,000.00
ACCOUNT	A1990	TOTAL	0.00	500,000.00	375,000.00	500,000.00	500,000.00
BUDGET SECTION	Special Items	TOTAL	8,536,570.03	7,534,720.00	7,481,480.32	7,534,978.00	8,413,369.62
BUDGET SECTION	Community College Tuition						
ACCOUNT	A2490	Community College Tuition					
	540487	Program Expense	3,098,727.15	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
ACCOUNT	A2490	TOTAL	3,098,727.15	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
BUDGET SECTION	Community College Tuition	TOTAL	3,098,727.15	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
BUDGET SECTION	Education Of Handicapped Child						
ACCOUNT	A2960	Handicapped Education					
	540590	Services Rendered	2,628,996.41	3,200,000.00	3,198,000.00	3,000,000.00	3,000,000.00
	540620	Software Expense	6,900.54	7,000.00	7,000.00	4,000.00	4,000.00
	540710	Transport/Handicapped	655,028.72	850,000.00	850,000.00	750,000.00	750,000.00
ACCOUNT	A2960	TOTAL	3,290,925.67	4,057,000.00	4,055,000.00	3,754,000.00	3,754,000.00
BUDGET SECTION	Education Of Handicapped Child	TOTAL	3,290,925.67	4,057,000.00	4,055,000.00	3,754,000.00	3,754,000.00
BUDGET SECTION	Ps Communications E911						
ACCOUNT	A3020	Public Safety					
	510010	Fulltime	533,436.54	600,433.00	600,433.00	568,961.00	691,084.00
	510020	Part Time/Temporary	1,390.90	6,800.00	6,800.00	0.00	0.00
	510030	Overtime Pay Only	86,563.19	45,406.03	45,406.03	46,995.24	46,995.24
	510050	All Other-On	15,767.81	21,812.20	21,812.20	21,812.20	21,812.20
	520090	Computer	297.90	500.00	500.00	500.00	500.00
	520130	Equipment (Not Car)	234.98	5,750.00	400.00	750.00	750.00
	540350	Office Equip Maintenance	561.71	315.00	1,014.09	315.00	315.00
	540485	Printing/Paper	0.00	0.00	300.91	0.00	0.00
	540660	Telephone	44,221.00	39,821.00	38,821.00	19,821.00	19,821.00
	581088	State Retirement Fringe	87,349.06	76,098.00	76,098.00	0.00	108,717.00
	583088	Social Security Fringe	46,390.12	52,446.00	52,446.00	0.00	58,377.00
	584088	Workers Compensation	12,657.03	13,145.00	13,145.00	0.00	13,767.00
	585588	Disability Insurance Fringe	744.20	748.00	748.00	0.00	659.00
	586088	Health Insurance Fringe	141,382.64	154,924.00	154,924.00	0.00	217,686.00
	588988	EAP Fringe	172.91	176.00	176.00	0.00	177.00
ACCOUNT	A3020	TOTAL	971,169.99	1,018,374.23	1,013,024.23	659,154.44	1,180,660.44
ACCOUNT	A3021	Enhanced E911					
	520130	Equipment (Not Car)	3,661.18	450,000.00	450,000.00	450,000.00	450,000.00
	540140	Contracting Services	37,501.55	45,000.00	45,800.00	47,500.00	47,500.00
	540320	Leased/Service Equipment	56,227.00	65,500.00	63,800.00	65,500.00	65,500.00
ACCOUNT	A3021	TOTAL	97,389.73	560,500.00	559,600.00	563,000.00	563,000.00
BUDGET SECTION	Ps Communications E911	TOTAL	1,068,559.72	1,578,874.23	1,572,624.23	1,222,154.44	1,743,660.44
BUDGET SECTION	Public Safety						
ACCOUNT	A3110	Sheriff					
	510010	Fulltime	3,086,684.68	3,355,896.00	3,180,213.60	3,206,652.00	3,376,015.00
	510020	Part Time/Temporary	24,785.60	36,582.00	36,582.00	60,700.00	60,700.00
	510030	Overtime Pay Only	332,080.32	155,348.33	312,548.33	161,562.26	161,562.26
	510040	Workers Compensation	4,024.25	0.00	16,705.00	0.00	0.00
	510050	All Other-On	87,741.80	74,950.00	89,950.00	77,948.00	77,948.00
	520130	Equipment (Not Car)	6,879.89	10,000.00	15,350.00	20,000.00	20,000.00
	520191	Emergency Equipment	4,213.46	5,000.00	5,000.00	10,000.00	10,000.00
	540020	Ammunition	14,189.69	14,000.00	17,500.00	14,000.00	14,000.00
	540070	Car Maintenance	43,601.50	49,540.00	49,540.00	49,540.00	49,540.00
	540090	Clothing	26,523.13	32,988.00	32,988.00	32,988.00	32,988.00
	540093	Building Maint & Repair	12,532.60	15,315.62	15,315.62	15,315.62	15,315.62
	540210	Garbage Disposal	0.00	0.00	430.00	500.00	500.00
	540220	Automobile Fuel	93,736.45	120,000.00	116,500.00	120,000.00	120,000.00
	540280	Investigations	13,087.94	11,240.52	11,240.52	13,360.52	13,360.52

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540330	Legal Fees	1,079.00	7,500.00	7,500.00	7,500.00
	540336	Asset Forf. Exp-Restricted	0.00	0.00	162.72	0.00
	540350	Office Equip Maintenance	928.30	1,680.00	1,680.00	1,764.00
	540420	Office Supplies	12,848.26	16,000.00	15,570.00	16,000.00
	540444	Permits, Fees, Insp,Cert	20,667.00	26,000.00	26,000.00	26,000.00
	540470	Physicals	6,654.00	12,000.00	12,000.00	12,000.00
	540480	Postage	8,666.31	10,000.00	10,000.00	10,000.00
	540485	Printing/Paper	5,782.13	9,000.00	8,380.00	9,000.00
	540560	Repairs	450.00	2,000.00	1,500.00	2,000.00
	540620	Software Expense	39,355.22	54,616.21	55,116.21	64,458.37
	540640	Supplies (Not Office)	1,258.91	3,000.00	3,000.00	3,000.00
	540660	Telephone	8,858.70	12,500.00	12,500.00	12,500.00
	540680	Tires	15,307.27	12,520.00	12,520.00	12,520.00
	540731	Training/State Required	5,200.00	5,000.00	5,000.00	5,000.00
	540733	Training/All Other	13,881.88	17,000.00	17,000.00	17,000.00
	581088	State Retirement Fringe	792,970.25	714,843.00	714,843.00	0.00
	583088	Social Security Fringe	256,483.40	280,846.00	280,846.00	0.00
	584088	Workers Compensation	47,261.42	50,190.00	50,190.00	0.00
	584588	Life Insurance Fringe	878.60	920.00	920.00	0.00
	585588	Disability Insurance Fringe	600.07	612.00	612.00	0.00
	586088	Health Insurance Fringe	896,897.62	892,542.00	892,542.00	0.00
	588988	EAP Fringe	645.64	672.00	672.00	0.00
ACCOUNT	A3110	TOTAL	5,886,755.29	6,010,301.68	6,028,417.00	3,981,308.77
ACCOUNT	A3113	Sheriff-K9 Unit				
	510030	Overtime Pay Only	0.00	0.00	0.00	12,000.00
	520130	Equipment (Not Car)	0.00	0.00	0.00	23,000.00
	540090	Clothing	0.00	0.00	0.00	500.00
	540360	Meals/Food	0.00	0.00	0.00	1,000.00
	540370	Medical Expense	0.00	0.00	0.00	1,000.00
	540640	Supplies (Not Office)	0.00	0.00	0.00	1,000.00
	540731	Training/State Required	0.00	0.00	0.00	27,500.00
	581088	State Retirement Fringe	0.00	0.00	0.00	0.00
	583088	Social Security Fringe	0.00	0.00	0.00	922.00
	584088	Workers Compensation	0.00	0.00	0.00	0.00
	585588	Disability Insurance Fringe	0.00	0.00	0.00	0.00
	586088	Health Insurance Fringe	0.00	0.00	0.00	0.00
	588988	EAP Fringe	0.00	0.00	0.00	0.00
ACCOUNT	A3113	TOTAL	0.00	0.00	0.00	54,000.00
ACCOUNT	A3140	Probation				
	510010	Fulltime	754,974.50	870,353.96	870,353.96	828,224.96
	510020	Part Time/Temporary	21,116.73	25,000.00	25,000.00	0.00
	510030	Overtime Pay Only	4,987.54	5,000.00	5,000.00	5,000.00
	520060	Car/Truck	39,927.80	0.00	4,772.20	0.00
	520070	Chairs	623.56	400.00	1,100.00	600.00
	520090	Computer	22,269.00	922.87	922.87	0.00
	520200	Office Equipment	1,596.95	1,500.00	1,500.00	1,300.00
	520215	Personal Protective Equip	2,252.98	4,000.00	3,600.00	4,000.00
	540070	Car Maintenance	771.75	1,500.00	1,500.00	1,500.00
	540080	Clinic Supplies	1,850.53	4,000.00	5,100.00	4,000.00
	540090	Clothing	0.00	0.00	3,000.00	3,000.00
	540180	Dues	1,090.00	1,300.00	1,300.00	1,300.00
	540210	Garbage Disposal	0.00	0.00	300.00	200.00
	540220	Automobile Fuel	2,745.50	2,200.00	2,700.00	2,200.00
	540220	Automobile Fuel	92.69	2,073.24	2,073.24	0.00
	540220	Automobile Fuel	0.00	1,000.00	1,000.00	0.00
	540320	Leased/Service Equipment	2,232.54	2,800.00	2,100.00	1,600.00
	540340	Literature	899.58	1,000.00	1,000.00	1,000.00
	540360	Meals/Food	498.00	500.00	900.00	500.00
	540390	Mileage Expense	263.32	100.00	600.00	100.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED	
	540480	Postage	1,430.00	1,000.00	1,750.00	1,000.00	1,000.00
	540485	Printing/Paper	0.00	0.00	400.00	1,000.00	1,000.00
	540487	Program Expense	0.00	19,505.77	31,505.77	0.00	0.00
	540487	Program Expense	2,201.57	6,620.51	3,858.89	0.00	0.00
	540590	Services Rendered	485.00	265.00	265.00	265.00	265.00
	540620	Software Expense	9,709.33	10,560.00	10,560.00	10,560.00	10,560.00
	540630	Stationery Supplies	6,722.33	6,000.00	6,000.00	6,000.00	6,000.00
	540660	Telephone	1,453.35	2,052.00	2,052.00	2,052.00	2,052.00
	540660	Telephone	4,038.04	24,947.02	24,947.02	0.00	0.00
	540660	Telephone	227.94	1,440.36	1,440.36	0.00	0.00
	540731	Training/State Required	15,858.83	24,095.00	20,845.00	24,095.00	24,095.00
	581088	State Retirement Fringe	109,928.36	94,330.84	94,330.84	0.00	143,581.00
	583088	Social Security Fringe	55,089.35	69,090.00	69,090.00	0.00	77,098.00
	584088	Workers Compensation	17,051.11	17,542.60	17,542.60	0.00	18,182.00
	585588	Disability Insurance Fringe	981.67	930.24	930.24	0.00	870.00
	586088	Health Insurance Fringe	236,025.04	215,415.32	215,415.32	0.00	287,494.00
	588988	EAP Fringe	232.86	234.88	234.88	0.00	233.00
ACCOUNT	A3140	TOTAL	1,319,627.75	1,417,679.61	1,434,990.19	899,496.96	1,597,303.20
ACCOUNT	A3142	Alternatives To Incarceration					
	510010	Fulltime	13,917.24	15,807.04	15,807.04	0.00	16,360.32
	540140	Contracting Services	4,485.60	3,500.00	11,500.00	3,500.00	3,500.00
	540140	Contracting Services	851.00	0.00	2,000.00	0.00	0.00
	581088	State Retirement Fringe	2,428.91	2,276.16	2,276.16	0.00	2,341.00
	583088	Social Security Fringe	1,014.42	1,092.00	1,092.00	0.00	1,257.00
	584088	Workers Compensation	341.57	382.40	382.40	0.00	296.00
	585588	Disability Insurance Fringe	21.08	21.76	21.76	0.00	14.00
	586088	Health Insurance Fringe	3,751.54	3,863.68	3,863.68	0.00	4,687.00
	588988	EAP Fringe	4.72	5.12	5.12	0.00	4.00
ACCOUNT	A3142	TOTAL	26,816.08	26,948.16	36,948.16	3,500.00	28,459.32
ACCOUNT	A3146	Sex Offender Program					
	540140	Contracting Services	123,840.00	123,840.00	123,840.00	127,340.00	127,340.00
ACCOUNT	A3146	TOTAL	123,840.00	123,840.00	123,840.00	127,340.00	127,340.00
ACCOUNT	A3150	Jail					
	510010	Fulltime	2,569,895.78	2,969,557.40	2,805,557.40	2,999,398.00	2,999,398.00
	510020	Part Time/Temporary	0.00	17,350.08	17,350.08	17,350.08	14,144.00
	510030	Overtime Pay Only	504,078.53	144,340.00	295,840.00	150,113.60	150,113.60
	510050	All Other-On	48,075.83	25,000.00	37,500.00	26,000.00	26,000.00
	520191	Emergency Equipment	340.98	500.00	500.00	500.00	500.00
	540090	Clothing	5,024.93	8,000.00	8,000.00	8,000.00	8,000.00
	540091	Bedding	1,091.95	1,000.00	1,100.00	1,000.00	1,000.00
	540093	Building Maint & Repair	10,309.26	21,158.40	21,158.40	21,658.40	21,658.40
	540140	Contracting Services	1,394.88	1,100.00	1,600.00	2,000.00	2,000.00
	540210	Garbage Disposal	5,361.12	5,500.00	5,500.00	5,500.00	5,500.00
	540360	Meals/Food	171,202.94	208,898.00	208,298.00	216,209.43	216,209.43
	540370	Medical Expense	837,986.38	956,812.77	956,812.77	994,274.31	994,274.31
	540370	Medical Expense	3,705.24	0.00	50,000.00	0.00	0.00
	540620	Software Expense	66,614.76	75,406.00	75,406.00	78,143.67	78,143.67
	540640	Supplies (Not Office)	22,395.63	26,000.00	26,000.00	26,000.00	26,000.00
	581088	State Retirement Fringe	470,338.64	413,936.00	413,936.00	0.00	456,343.00
	583088	Social Security Fringe	223,911.62	240,370.00	240,370.00	0.00	245,040.00
	584088	Workers Compensation	49,425.70	51,863.00	51,863.00	0.00	57,787.00
	584588	Life Insurance Fringe	1,557.40	2,100.00	2,100.00	0.00	2,100.00
	585588	Disability Insurance Fringe	0.00	68.00	68.00	0.00	2,766.00
	586088	Health Insurance Fringe	839,528.36	834,024.00	834,024.00	0.00	913,740.00
	588988	EAP Fringe	675.17	694.40	694.40	0.00	741.00
ACCOUNT	A3150	TOTAL	5,832,915.10	6,003,678.05	6,053,678.05	4,546,147.49	6,221,458.41
ACCOUNT	A3151	Jail - Alternatives Program					
	510010	Fulltime	42,965.28	37,266.00	37,266.00	38,383.00	38,383.00
	581088	State Retirement Fringe	7,725.35	7,255.80	7,255.80	0.00	5,491.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	583088	Social Security Fringe	3,421.74	2,851.00	2,851.00	0.00	2,949.00
	584088	Workers Compensation	605.78	717.00	717.00	0.00	695.00
	585588	Disability Insurance Fringe	0.00	0.00	0.00	0.00	33.00
	586088	Health Insurance Fringe	17,309.88	18,846.00	18,846.00	0.00	10,996.00
	588988	EAP Fringe	8.31	9.60	9.60	0.00	9.00
ACCOUNT	A3151	TOTAL	72,036.34	66,945.40	66,945.40	38,383.00	58,556.00
ACCOUNT	A3361	Homeland Security Grant					
	520130	Equipment (Not Car)	0.00	0.00	14,938.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	17,925.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	20,913.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	20,913.00	0.00	0.00
ACCOUNT	A3361	TOTAL	0.00	0.00	74,689.00	0.00	0.00
BUDGET	Public Safety	TOTAL	13,261,990.56	13,649,392.90	13,819,507.80	9,650,176.22	14,189,162.70
BUDGET SECTION	Special Traffic Programs						
ACCOUNT	A3315	Special Traffic Programs					
	510030	Overtime Pay Only	3,162.60	0.00	8,340.13	0.00	0.00
	540010	Advertising	5,344.90	8,000.00	8,000.00	8,500.00	8,500.00
	540140	Contracting Services	14,160.00	21,000.00	19,000.00	22,500.00	22,500.00
	540180	Dues	93.63	450.00	450.00	450.00	450.00
	540487	Program Expense	100.00	4,000.00	6,000.00	5,000.00	5,000.00
	540590	Services Rendered	1,020.00	0.00	11,467.99	0.00	0.00
	540640	Supplies (Not Office)	0.00	0.00	0.00	2,500.00	2,500.00
ACCOUNT	A3315	TOTAL	23,881.13	33,450.00	53,258.12	38,950.00	38,950.00
BUDGET SECTION	Special Traffic Programs	TOTAL	23,881.13	33,450.00	53,258.12	38,950.00	38,950.00
BUDGET	Fire						
ACCOUNT	A3410	Fire					
	510020	Part Time/Temporary	61,303.74	45,750.00	45,750.00	0.00	62,094.50
	510050	All Other-On	0.00	10,000.00	10,000.00	10,000.00	5,000.00
	520020	Audio Visual Equipment	0.00	3,000.00	3,000.00	2,000.00	2,000.00
	520030	Batteries (Portable)	86.79	1,000.00	400.00	1,000.00	1,000.00
	520080	Clothing	3,965.29	500.00	1,100.00	500.00	500.00
	520130	Equipment (Not Car)	4,984.58	18,000.00	18,000.00	15,000.00	15,000.00
	520160	Fire & Alarms Equipment	74.04	400.00	400.00	400.00	400.00
	520190	Nursing Equipment	833.47	2,500.00	2,500.00	2,500.00	2,500.00
	520215	Personal Protective Equip	1,124.81	8,000.00	14,875.19	8,000.00	8,000.00
	521130	Equipment (Not Car)	0.00	5,000.00	5,000.00	5,000.00	5,000.00
	540070	Car Maintenance	1,567.46	2,000.00	3,525.00	2,000.00	2,000.00
	540140	Contracting Services	3,015.68	8,000.00	6,000.00	8,000.00	8,000.00
	540140	Contracting Services	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	540144	EMS Instructors	8,280.65	12,000.00	12,000.00	12,000.00	12,000.00
	540180	Dues	1,580.00	1,200.00	2,025.00	1,200.00	1,200.00
	540220	Automobile Fuel	1,654.47	3,500.00	3,350.00	3,500.00	3,500.00
	540320	Leased/Service Equipment	1,048.28	1,000.00	1,000.00	1,000.00	1,000.00
	540340	Literature	1,928.28	3,000.00	2,950.00	3,000.00	3,000.00
	540350	Office Equip Maintenance	0.00	500.00	300.00	500.00	500.00
	540360	Meals/Food	0.00	100.00	350.00	150.00	150.00
	540370	Medical Expense	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540390	Mileage Expense	2,772.80	3,000.00	2,800.00	3,000.00	3,000.00
	540410	Nursing Supplies	742.38	3,000.00	3,000.00	3,000.00	3,000.00
	540480	Postage	0.00	250.00	250.00	250.00	250.00
	540485	Printing/Paper	149.03	300.00	300.00	300.00	300.00
	540560	Repairs	555.50	1,500.00	1,500.00	1,500.00	1,500.00
	540620	Software Expense	216.85	500.00	500.00	500.00	500.00
	540630	Stationery Supplies	1,779.01	2,000.00	2,660.00	2,000.00	2,000.00
	540640	Supplies (Not Office)	1,736.19	1,500.00	1,500.00	1,500.00	1,500.00
	540660	Telephone	736.72	2,000.00	1,340.00	2,000.00	2,000.00
	540731	Training/State Required	175.00	250.00	250.00	250.00	250.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540733	Training/All Other	1,116.33	2,500.00	2,500.00	5,500.00	5,500.00
	581088	State Retirement Fringe	30,141.62	27,207.00	27,207.00	0.00	9,599.00
	583088	Social Security Fringe	4,648.04	4,146.00	4,146.00	0.00	5,154.00
	584088	Workers Compensation	7,094.22	8,365.00	8,365.00	0.00	1,216.00
	585588	Disability Insurance Fringe	0.00	0.00	0.00	0.00	58.00
	586088	Health Insurance Fringe	0.00	0.00	0.00	0.00	19,221.00
	588988	EAP Fringe	96.92	112.00	112.00	0.00	16.00
ACCOUNT	A3410	TOTAL	143,408.15	193,080.00	199,955.19	106,550.00	198,908.50
ACCOUNT	A3415	State Interoperable Comm					
	520130	Equipment (Not Car)	53,591.89	0.00	71,966.12	0.00	0.00
	520130	Equipment (Not Car)	2,301.00	0.00	291,277.62	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	611,068.23	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	410,016.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	200,000.00	0.00	0.00
	540140	Contracting Services	43,188.04	0.00	85,604.27	0.00	0.00
	540140	Contracting Services	0.00	0.00	69,230.77	0.00	0.00
	540140	Contracting Services	0.00	0.00	210,016.00	0.00	0.00
	540180	Dues	0.00	0.00	30.01	0.00	0.00
ACCOUNT	A3415	TOTAL	99,080.93	0.00	1,949,209.02	0.00	0.00
BUDGET SECTION	Fire	TOTAL	242,489.08	193,080.00	2,149,164.21	106,550.00	198,908.50
BUDGET SECTION	Emergency Management						
ACCOUNT	A3360	Homeland Security Grant					
	520130	Equipment (Not Car)	0.00	0.00	10,456.00	0.00	0.00
	520130	Equipment (Not Car)	0.00	0.00	7,114.06	0.00	0.00
	520130	Equipment (Not Car)	2,720.00	0.00	24,117.00	0.00	0.00
	540140	Contracting Services	39,015.42	0.00	133,397.58	0.00	0.00
	540140	Contracting Services	0.00	0.00	172,413.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	3,053.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	12,000.00	0.00	0.00
	540140	Contracting Services	0.00	0.00	12,000.00	0.00	0.00
	540620	Software Expense	0.00	0.00	456.22	0.00	0.00
ACCOUNT	A3360	TOTAL	41,735.42	0.00	375,006.86	0.00	0.00
ACCOUNT	A3640	Emergency Mgmt Office					
	510010	Fulltime	116,292.60	150,414.00	150,414.00	150,414.00	155,328.00
	510020	Part Time/Temporary	0.00	15,000.00	15,000.00	15,000.00	15,000.00
	510030	Overtime Pay Only	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	540010	Advertising	0.00	700.00	700.00	700.00	700.00
	540070	Car Maintenance	1,561.71	2,000.00	2,000.00	2,000.00	2,000.00
	540090	Clothing	0.00	500.00	500.00	500.00	500.00
	540140	Contracting Services	0.00	3,000.00	3,000.00	3,000.00	3,000.00
	540220	Automobile Fuel	1,779.06	4,000.00	4,000.00	4,000.00	4,000.00
	540510	Radio Repairs	0.00	500.00	500.00	500.00	500.00
	540560	Repairs	283.33	500.00	500.00	500.00	500.00
	540660	Telephone	1,614.14	3,000.00	3,000.00	3,000.00	3,000.00
	540733	Training/All Other	318.00	1,000.00	1,000.00	1,000.00	1,000.00
	581088	State Retirement Fringe	9,132.71	6,698.00	6,698.00	0.00	25,799.00
	583088	Social Security Fringe	7,615.51	13,056.00	13,056.00	0.00	13,853.00
	584088	Workers Compensation	1,534.18	1,195.00	1,195.00	0.00	3,267.00
	585588	Disability Insurance Fringe	94.34	68.00	68.00	0.00	156.00
	586088	Health Insurance Fringe	39,268.95	28,133.00	28,133.00	0.00	51,659.00
	588988	EAP Fringe	20.96	16.00	16.00	0.00	42.00
ACCOUNT	A3640	TOTAL	179,515.49	239,780.00	239,780.00	190,614.00	290,304.00
BUDGET SECTION	Emergency Management	TOTAL	221,250.91	239,780.00	614,786.86	190,614.00	290,304.00
BUDGET SECTION	Public Health						
ACCOUNT	A4011	Public Health Administration					
	510010	Fulltime	1,323,878.89	1,663,860.00	1,663,860.00	1,830,654.00	1,987,494.00
	510020	Part Time/Temporary	81,000.99	179,509.28	179,509.28	182,909.15	191,219.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED	
510050	All Other-On	24,775.59	22,810.00	22,810.00	22,810.00	22,810.00	
510050	All Other-On	81,860.00	0.00	108,850.00	0.00	0.00	
520090	Computer	11,841.90	25,000.00	25,000.00	15,000.00	15,000.00	
520130	Equipment (Not Car)	0.00	3,000.00	3,000.00	5,000.00	5,000.00	
520200	Office Equipment	531.69	2,000.00	2,000.00	5,000.00	5,000.00	
530100	Data Processing	102,635.04	85,984.00	85,984.00	85,984.00	85,984.00	
530300	Legal	7,399.56	12,557.00	12,557.00	12,557.00	12,557.00	
530551	MLR	46,365.33	88,380.00	88,380.00	88,380.00	88,380.00	
540010	Advertising	3,651.45	4,000.00	4,300.00	4,000.00	4,000.00	
540040	Books	885.12	1,500.00	1,200.00	1,500.00	1,500.00	
540070	Car Maintenance	4,112.10	4,458.00	4,458.00	4,458.00	4,458.00	
540120	Consulting Fees	5,700.00	12,000.00	12,000.00	10,000.00	10,000.00	
540180	Dues	3,672.14	23,405.00	13,305.00	23,405.00	23,405.00	
540190	Education	1,884.00	2,000.00	2,000.00	1,000.00	1,000.00	
540210	Garbage Disposal	586.54	1,000.00	1,000.00	1,000.00	1,000.00	
540220	Automobile Fuel	324.24	1,000.00	1,000.00	1,000.00	1,000.00	
540270	Insurance-Liability	38,141.04	38,000.00	33,736.33	34,000.00	37,571.45	
540320	Leased/Service Equipment	2,884.40	4,000.00	4,000.00	4,000.00	4,000.00	
540330	Legal Fees	0.00	50.00	50.00	50.00	50.00	
540340	Literature	0.00	50.00	50.00	50.00	50.00	
540360	Meals/Food	2,315.61	2,400.00	2,700.00	3,400.00	3,400.00	
540390	Mileage Expense	0.00	15.00	15.00	15.00	15.00	
540420	Office Supplies	6,375.78	7,232.00	7,232.00	7,232.00	7,232.00	
540480	Postage	1,206.55	1,200.00	1,200.00	1,500.00	1,500.00	
540485	Printing/Paper	1,300.25	3,000.00	3,000.00	3,000.00	3,000.00	
540487	Program Expense	15,967.77	15,000.00	32,286.00	15,000.00	15,000.00	
540487	Program Expense	0.00	0.00	12,100.00	0.00	0.00	
540487	Program Expense	7,020.47	0.00	11,957.16	0.00	0.00	
540540	Reimbursements	0.00	250.00		250.00	250.00	
540581	Security Systems & Svc	25,000.00	27,500.00	27,500.00	33,000.00	33,000.00	
540620	Software Expense	7,087.98	10,552.00	17,852.00	15,000.00	15,000.00	
540660	Telephone	3,343.79	7,505.00	7,505.00	7,505.00	7,505.00	
540733	Training/All Other	2,200.67	5,000.00	10,500.00	10,000.00	10,000.00	
581088	State Retirement Fringe	187,272.89	180,093.00	180,093.00	0.00	314,971.00	
583088	Social Security Fringe	100,545.52	132,585.00	132,585.00	0.00	169,128.00	
583088	Social Security Fringe	6,262.29	0.00	8,327.00	0.00	0.00	
584088	Workers Compensation	28,093.37	32,265.00	32,265.00	0.00	39,885.00	
585588	Disability Insurance Fringe	1,582.73	1,632.00	1,632.00	0.00	1,909.00	
586088	Health Insurance Fringe	502,555.86	511,844.00	511,844.00	0.00	630,670.00	
588988	EAP Fringe	381.46	416.00	416.00	0.00	512.00	
ACCOUNT	A4011	TOTAL	2,640,643.01	3,113,052.28	3,270,308.77	2,428,659.15	3,754,455.45
ACCOUNT	A4044	Early Intervention					
520090	Computer	2,342.00	0.00	0.00	3,000.00	3,000.00	
520130	Equipment (Not Car)	0.00	3,000.00	3,000.00	3,000.00	3,000.00	
540010	Advertising	0.00	100.00	100.00	100.00	100.00	
540180	Dues	3,150.00	4,300.00	5,800.00	3,500.00	3,500.00	
540190	Education	0.00	10.00	10.00	10.00	10.00	
540220	Automobile Fuel	628.24	1,000.00	1,000.00	1,000.00	1,000.00	
540444	Permits, Fees, Insp,Cert	0.00	553.00	553.00	553.00	553.00	
540480	Postage	882.49	1,000.00	1,000.00	1,000.00	1,000.00	
540485	Printing/Paper	260.75	1,800.00	1,050.00	1,500.00	1,500.00	
540487	Program Expense	109,819.82	195,000.00	191,500.00	185,000.00	185,000.00	
540590	Services Rendered	2,200.00	4,000.00	4,000.00	4,000.00	4,000.00	
540595	Services Rendered(Other)	0.00	0.00	500.00	0.00	0.00	
540620	Software Expense	6,496.90	7,000.00	8,500.00	8,500.00	8,500.00	
540640	Supplies (Not Office)	1,820.63	4,000.00	3,500.00	4,000.00	4,000.00	
540660	Telephone	1,016.35	1,717.00	1,717.00	1,717.00	1,717.00	
540670	Therapeutic	0.00	4,000.00	4,000.00	4,000.00	4,000.00	
540710	Transport/Handicapped	40.20	1,000.00	3,000.00	2,000.00	2,000.00	

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540733	Training/All Other	756.72	3,500.00	2,750.00	3,500.00	3,500.00
ACCOUNT	A4044	TOTAL	129,414.10	231,980.00	231,980.00	226,380.00	226,380.00
ACCOUNT	A4053	Community Health					
	540010	Advertising	31,713.43	40,000.00	40,000.00	40,000.00	40,000.00
	540180	Dues	0.00	375.00	375.00	375.00	375.00
	540220	Automobile Fuel	604.17	200.00	450.00	400.00	400.00
	540440	Other Awards	0.00	300.00	300.00	300.00	300.00
	540480	Postage	603.25	1,000.00	1,000.00	1,000.00	1,000.00
	540485	Printing/Paper	2,596.34	10,000.00	10,000.00	10,000.00	10,000.00
	540487	Program Expense	771.75	1,500.00	1,500.00	1,500.00	1,500.00
	540487	Program Expense	41,711.21	0.00	165,272.88	0.00	0.00
	540487	Program Expense	13,923.71	0.00	213,478.68	0.00	0.00
	540487	Program Expense	0.00	0.00	323,674.26	0.00	0.00
	540487	Program Expense	1,003.27	0.00	109,479.66	0.00	0.00
	540487	Program Expense	0.00	0.00	1,000.00	0.00	0.00
	540590	Services Rendered	1,413.30	1,000.00	1,000.00	1,000.00	1,000.00
	540640	Supplies (Not Office)	77,711.54	7,500.00	7,500.00	7,500.00	7,500.00
	540640	Supplies (Not Office)	1,796.78	0.00	456.43	0.00	0.00
	540640	Supplies (Not Office)	11,375.70	0.00	57,483.94	0.00	0.00
	540640	Supplies (Not Office)	0.00	0.00	1,013.59	0.00	0.00
	540640	Supplies (Not Office)	0.00	0.00	25,000.00	0.00	0.00
	540660	Telephone	2,560.57	2,425.00	2,425.00	2,425.00	2,425.00
	540733	Training/All Other	2,850.00	5,000.00	4,750.00	6,000.00	6,000.00
ACCOUNT	A4053	TOTAL	190,635.02	69,300.00	966,159.44	70,500.00	70,500.00
ACCOUNT	A4064	Dental Health					
	520130	Equipment (Not Car)	9,339.21	17,000.00	42,000.00	17,000.00	17,000.00
	540010	Advertising	1,331.23	750.00	750.00	750.00	750.00
	540070	Car Maintenance	3,396.50	5,500.00	6,500.00	5,000.00	5,000.00
	540080	Clinic Supplies	16,281.00	22,000.00	21,000.00	22,000.00	22,000.00
	540220	Automobile Fuel	110.01	500.00	500.00	325.00	325.00
	540444	Permits, Fees, Insp,Cert	0.00	553.00	553.00	553.00	553.00
	540480	Postage	566.77	600.00	600.00	600.00	600.00
	540485	Printing/Paper	368.40	750.00	750.00	400.00	400.00
	540487	Program Expense	9,372.60	14,000.00	14,000.00	14,000.00	14,000.00
	540620	Software Expense	0.00	1,000.00	1,000.00	500.00	500.00
	540640	Supplies (Not Office)	0.00	500.00	500.00	500.00	500.00
	540660	Telephone	1,096.49	1,250.00	1,250.00	1,500.00	1,500.00
	540733	Training/All Other	1,060.00	2,500.00	2,500.00	2,500.00	2,500.00
ACCOUNT	A4064	TOTAL	42,922.21	66,903.00	91,903.00	65,628.00	65,628.00
ACCOUNT	A4070	Child Health & Surveillance					
	520130	Equipment (Not Car)	0.00	0.00	0.00	2,500.00	2,500.00
	520190	Nursing Equipment	0.00	0.00	0.00	1,000.00	1,000.00
	540080	Clinic Supplies	0.00	10,000.00	10,000.00	10,000.00	10,000.00
	540140	Contracting Services	0.00	50,000.00	50,000.00	44,000.00	44,000.00
	540220	Automobile Fuel	0.00	405.00	405.00	250.00	250.00
	540370	Medical Expense	0.00	5,000.00	5,000.00	5,000.00	5,000.00
	540444	Permits, Fees, Insp,Cert	0.00	553.00	553.00	553.00	553.00
	540480	Postage	0.00	1,900.00	1,900.00	1,000.00	1,000.00
	540485	Printing/Paper	0.00	1,900.00	1,900.00	1,000.00	1,000.00
	540487	Program Expense	0.00	2,500.00	2,500.00	1,000.00	1,000.00
	540590	Services Rendered	0.00	2,560.00	2,560.00	2,560.00	2,560.00
	540595	Services Rendered(Other)	0.00	1,500.00	1,500.00	1,500.00	1,500.00
	540640	Supplies (Not Office)	0.00	5,200.00	5,200.00	4,000.00	4,000.00
	540660	Telephone	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540733	Training/All Other	0.00	6,500.00	6,500.00	6,500.00	6,500.00
ACCOUNT	A4070	TOTAL	0.00	89,018.00	89,018.00	81,863.00	81,863.00
ACCOUNT	A4090	Environmental Health					
	520130	Equipment (Not Car)	1,893.98	2,000.00	2,000.00	2,000.00	2,000.00
	540010	Advertising	599.96	700.00	665.00	700.00	700.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540040	Books	0.00	10.00	10.00	10.00	10.00
	540080	Clinic Supplies	3,557.21	10,000.00	6,000.00	10,000.00	10,000.00
	540140	Contracting Services	32,460.00	40,000.00	34,000.00	40,000.00	40,000.00
	540180	Dues	263.00	1,065.00	300.00	800.00	800.00
	540220	Automobile Fuel	3,459.74	5,000.00	3,750.00	5,000.00	5,000.00
	540330	Legal Fees	700.00	2,500.00	0.00	2,500.00	2,500.00
	540360	Meals/Food	0.00	20.00	20.00	20.00	20.00
	540390	Mileage Expense	0.00	20.00	20.00	20.00	20.00
	540480	Postage	1,548.91	1,600.00	1,600.00	1,200.00	1,200.00
	540485	Printing/Paper	83.79	100.00	135.00	100.00	100.00
	540487	Program Expense	49,832.35	44,000.00	58,815.00	59,000.00	59,000.00
	540590	Services Rendered	2,501.96	3,000.00	3,000.00	3,000.00	3,000.00
	540595	Services Rendered(Other)	10,481.71	0.00	13,850.00	0.00	0.00
	540640	Supplies (Not Office)	4,978.09	11,750.00	11,650.00	11,750.00	11,750.00
	540660	Telephone	2,768.03	3,321.00	3,321.00	3,321.00	3,321.00
	540733	Training/All Other	3,879.04	7,000.00	6,800.00	7,000.00	7,000.00
ACCOUNT	A4090	TOTAL	119,007.77	132,086.00	145,936.00	146,421.00	146,421.00
BUDGET	Public Health	TOTAL	3,122,622.11	3,702,339.28	4,795,305.21	3,019,451.15	4,345,247.45
BUDGET	Alcohol And Drug						
ACCOUNT	A4210	Alcohol And Drug Services					
	510010	Fulltime	357,763.66	432,040.60	377,338.20	160,271.00	442,475.70
	510030	Overtime Pay Only	20.92	500.00	500.00	500.00	500.00
	530551	MLR	14,642.97	30,472.00	30,472.00	30,472.00	30,472.00
	540010	Advertising	723.00	3,000.00	3,000.00	0.00	0.00
	540010	Advertising	0.00	0.00	13,500.00	13,500.00	13,500.00
	540040	Books	0.00	10.00	10.00	10.00	10.00
	540220	Automobile Fuel	582.96	700.00	1,700.00	1,200.00	1,200.00
	540270	Insurance-Liability	2,768.00	3,000.00	3,640.47	3,641.00	4,262.35
	540360	Meals/Food	0.00	500.00	500.00	500.00	500.00
	540550	Rent/Lease	300.00	3,600.00	3,600.00	3,600.00	3,600.00
	540640	Supplies (Not Office)	2,495.25	4,000.00	6,387.00	4,000.00	4,000.00
	540640	Supplies (Not Office)	0.00	0.00	4,031.00	8,062.00	8,062.00
	540660	Telephone	332.11	500.00	500.00	500.00	500.00
	540733	Training/All Other	3,797.95	3,000.00	3,000.00	6,000.00	6,000.00
	540740	Utilities	439.88	2,000.00	2,000.00	2,000.00	2,000.00
	581088	State Retirement Fringe	40,666.40	38,154.95	36,173.28	0.00	63,376.00
	583088	Social Security Fringe	24,698.75	31,899.00	29,281.56	0.00	34,031.00
	584088	Workers Compensation	6,024.63	6,751.75	6,396.19	0.00	8,025.00
	585588	Disability Insurance Fringe	370.04	384.20	363.56	0.00	384.00
	586088	Health Insurance Fringe	105,050.70	106,158.90	102,668.21	0.00	126,899.00
	588988	EAP Fringe	81.93	90.40	85.48	0.00	103.00
ACCOUNT	A4210	TOTAL	560,759.15	666,761.80	625,146.95	234,256.00	749,900.05
ACCOUNT	A4211	Council On Alcoholism					
	540590	Services Rendered	182,498.00	182,498.00	188,259.00	188,259.00	188,259.00
	540595	Services Rendered(Other)	101,762.34	107,062.00	108,999.00	108,999.00	108,999.00
ACCOUNT	A4211	TOTAL	284,260.34	289,560.00	297,258.00	297,258.00	297,258.00
ACCOUNT	A4213	Drug Free Communities					
	540590	Services Rendered	98,372.11	0.00	272,286.85	0.00	0.00
	540590	Services Rendered	49,371.27	0.00	89,965.86	0.00	0.00
	540590	Services Rendered	40,718.07	0.00	132,594.77	0.00	0.00
ACCOUNT	A4213	TOTAL	188,461.45	0.00	494,847.48	0.00	0.00
BUDGET	Alcohol And Drug	TOTAL	1,033,480.94	956,321.80	1,417,252.43	531,514.00	1,047,158.05
BUDGET	Mental Hygiene						
ACCOUNT	A4309	Mental Hygiene County					
	510010	Fulltime	655,005.15	701,437.00	701,437.00	696,983.00	726,979.00
	510020	Part Time/Temporary	15,910.92	38,214.00	38,214.00	28,528.00	42,432.00
	510030	Overtime Pay Only	0.00	500.00	500.00	500.00	500.00
	510050	All Other-On	3,416.89	5,200.00	5,200.00	5,200.00	5,200.00
	520070	Chairs	1,911.69	2,000.00	2,000.00	2,000.00	2,000.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

		2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED	
520090	Computer	0.00	2,500.00	1,530.01	2,500.00	2,500.00	
520200	Office Equipment	3,472.48	2,500.00	2,164.04	2,500.00	2,500.00	
530100	Data Processing	101,102.68	64,479.00	64,479.00	64,479.00	64,479.00	
530300	Legal	5,729.87	9,344.00	9,344.00	9,344.00	9,344.00	
530551	MLR	17,818.91	27,265.00	27,265.00	27,265.00	27,265.00	
540010	Advertising	0.00	100.00	2,413.42	0.00	0.00	
540010	Advertising	0.00	0.00	1,000.00	1,000.00	1,000.00	
540040	Books	660.35	500.00	553.86	500.00	500.00	
540070	Car Maintenance	448.00	500.00	446.14	500.00	500.00	
540120	Consulting Fees	6,162.50	15,000.00	12,827.69	7,500.00	7,500.00	
540180	Dues	12,513.20	12,589.00	12,589.00	12,667.00	12,667.00	
540190	Education	0.00	4,393.00	0.00	0.00	0.00	
540210	Garbage Disposal	1,099.06	2,300.00	2,300.00	2,300.00	2,300.00	
540220	Automobile Fuel	147.61	100.00	142.64	100.00	100.00	
540270	Insurance-Liability	22,345.00	26,000.00	26,946.09	26,946.09	32,616.66	
540320	Leased/Service Equipment	1,727.87	4,200.00	4,200.00	2,000.00	2,000.00	
540330	Legal Fees	0.00	10.00	10.00	10.00	10.00	
540350	Office Equip Maintenance	0.00	240.00	240.00	0.00	0.00	
540360	Meals/Food	0.00	850.00	850.00	850.00	850.00	
540420	Office Supplies	6,550.84	6,500.00	7,507.29	6,500.00	6,500.00	
540480	Postage	3,904.10	3,150.00	4,450.00	4,000.00	4,000.00	
540485	Printing/Paper	524.75	500.00	2,835.71	2,700.00	2,700.00	
540581	Security Systems & Svc	47,350.38	47,500.00	55,500.00	48,000.00	48,000.00	
540590	Services Rendered	12,585.98	15,500.00	15,500.00	15,500.00	15,500.00	
540595	Services Rendered(Other)	0.00	10.00	26.25	10.00	10.00	
540620	Software Expense	51,712.01	64,000.00	56,000.00	65,000.00	65,000.00	
540640	Supplies (Not Office)	1,427.64	2,500.00	2,800.00	2,500.00	2,500.00	
540660	Telephone	1,139.70	1,500.00	750.00	750.00	750.00	
540733	Training/All Other	288.00	1,000.00	1,000.00	1,000.00	1,000.00	
581088	State Retirement Fringe	96,340.05	91,676.60	91,676.60	0.00	110,895.00	
583088	Social Security Fringe	48,395.36	54,555.00	54,555.00	0.00	59,547.00	
584088	Workers Compensation	14,966.78	16,969.00	16,969.00	0.00	14,043.00	
585588	Disability Insurance Fringe	797.08	829.60	829.60	0.00	672.00	
586088	Health Insurance Fringe	168,764.26	167,495.00	167,495.00	0.00	222,046.00	
588988	EAP Fringe	204.41	227.20	227.20	0.00	180.00	
ACCOUNT	A4309	TOTAL	1,304,423.52	1,394,133.40	1,394,773.54	1,039,632.09	1,496,585.66
ACCOUNT	A4310	Mental Health Clinic					
510010	Fulltime	1,233,040.29	1,671,318.20	1,656,210.13	1,456,359.00	1,866,473.30	
510030	Overtime Pay Only	4,191.71	4,700.00	4,700.00	4,700.00	4,700.00	
510050	All Other-On	19,037.00	22,000.00	22,000.00	22,000.00	22,000.00	
530551	MLR	9,603.53	22,454.00	22,454.00	22,454.00	22,454.00	
540010	Advertising	11,990.49	6,000.00	0.00	0.00	0.00	
540010	Advertising	0.00	0.00	25,500.00	25,500.00	25,500.00	
540010	Advertising	7,453.72	0.00	15,422.32	0.00	0.00	
540040	Books	0.00	250.00	182.58	250.00	250.00	
540130	Contracts	122,187.60	175,000.00	163,965.30	159,100.00	159,100.00	
540140	Contracting Services	68,544.00	78,500.00	262,648.54	363,834.00	363,834.00	
540220	Automobile Fuel	0.00	500.00	500.00	500.00	500.00	
540270	Insurance-Liability	31,484.43	30,000.00	19,849.21	19,849.21	19,457.95	
540360	Meals/Food	0.00	0.00	0.00	200.00	200.00	
540360	Meals/Food	0.00	0.00	0.00	400.00	400.00	
540550	Rent/Lease	700.00	8,400.00	8,400.00	8,400.00	8,400.00	
540640	Supplies (Not Office)	2,484.18	1,000.00	7,382.05	3,500.00	3,500.00	
540660	Telephone	784.59	1,775.00	1,579.81	1,775.00	1,775.00	
540733	Training/All Other	7,501.70	5,000.00	6,576.40	9,500.00	9,500.00	
540733	Training/All Other	25.00	0.00	95.19	0.00	0.00	
540740	Utilities	989.81	3,260.00	3,260.00	3,260.00	3,260.00	
581088	State Retirement Fringe	129,681.14	108,064.55	112,719.22	0.00	270,856.00	
583088	Social Security Fringe	89,212.78	117,268.00	118,719.41	0.00	145,440.00	

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	584088	Workers Compensation	19,025.25	18,940.75	19,840.27	0.00	34,299.00
	585088	Unemployment Insurance	0.00	0.00	5,418.00	0.00	0.00
	585588	Disability Insurance Fringe	1,170.29	1,077.80	1,125.82	0.00	1,641.00
	586088	Health Insurance Fringe	276,012.49	273,582.10	294,345.59	0.00	542,337.00
	588988	EAP Fringe	260.32	253.60	263.99	0.00	440.00
ACCOUNT	A4310	TOTAL	2,035,380.32	2,549,344.00	2,773,157.83	2,101,581.21	3,506,317.25
ACCOUNT	A4311	Rehabilitation Support					
	540595	Services Rendered(Other)	18,187.00	17,808.00	19,002.00	18,669.00	18,669.00
ACCOUNT	A4311	TOTAL	18,187.00	17,808.00	19,002.00	18,669.00	18,669.00
ACCOUNT	A4320	Crisis Intervention Services					
	540010	Advertising	0.00	10.00	10.00	10.00	10.00
	540360	Meals/Food	0.00	50.00	50.00	50.00	50.00
	540590	Services Rendered	291,191.84	191,378.00	195,416.00	203,665.00	203,665.00
	540733	Training/All Other	328.08	600.00	600.00	600.00	600.00
ACCOUNT	A4320	TOTAL	291,519.92	192,038.00	196,076.00	204,325.00	204,325.00
ACCOUNT	A4321	Health Home Care					
	540130	Contracts	22,445.00	22,071.00	22,504.00	23,073.00	23,073.00
	540590	Services Rendered	5,646.00	5,643.00	5,754.00	5,900.00	5,900.00
	540640	Supplies (Not Office)	10,606.92	10,637.00	10,637.00	9,961.00	9,961.00
	540640	Supplies (Not Office)	0.00	10,554.00	10,554.00	0.00	0.00
ACCOUNT	A4321	TOTAL	38,697.92	48,905.00	49,449.00	38,934.00	38,934.00
ACCOUNT	A4333	Psycho Social Club					
	540130	Contracts	131,242.00	146,173.00	156,145.00	160,297.00	160,297.00
	540140	Contracting Services	92,194.00	99,285.00	100,000.00	100,000.00	100,000.00
ACCOUNT	A4333	TOTAL	223,436.00	245,458.00	256,145.00	260,297.00	260,297.00
ACCOUNT	A4390	Criminal Psychiatric					
	540590	Services Rendered	79,427.00	198,000.00	198,000.00	198,000.00	198,000.00
ACCOUNT	A4390	TOTAL	79,427.00	198,000.00	198,000.00	198,000.00	198,000.00
BUDGET SECTION	Mental Hygiene	TOTAL	3,991,071.68	4,645,686.40	4,886,603.37	3,861,438.30	5,723,127.91
BUDGET SECTION	Public Transportation						
ACCOUNT	A5630	Public Transportation					
	540140	Contracting Services	263,996.40	0.00	522,924.52	0.00	0.00
ACCOUNT	A5630	TOTAL	263,996.40	0.00	522,924.52	0.00	0.00
BUDGET SECTION	Public Transportation	TOTAL	263,996.40	0.00	522,924.52	0.00	0.00
BUDGET SECTION	Social Services						
ACCOUNT	A6010	Social Services					
	510010	Fulltime	4,037,241.46	4,532,006.00	4,695,670.48	4,501,442.00	4,932,147.00
	510020	Part Time/Temporary	111,223.04	217,181.60	217,181.60	129,870.62	160,012.84
	510030	Overtime Pay Only	96,294.35	100,000.00	100,000.00	100,000.00	100,000.00
	510050	All Other-On	38,575.99	37,600.00	37,600.00	37,600.00	37,600.00
	520070	Chairs	1,169.20	1,200.00	1,502.40	1,200.00	1,200.00
	520090	Computer	35,757.59	3,000.00	11,500.00	3,000.00	3,000.00
	520200	Office Equipment	1,509.27	1,000.00	5,539.00	1,000.00	1,000.00
	520210	Other Furniture	0.00	0.00	3,697.60	0.00	0.00
	520220	Printer	0.00	1,500.00	1,500.00	1,500.00	1,500.00
	530100	Data Processing	91,158.98	92,921.00	92,921.00	92,921.00	92,921.00
	530300	Legal	16,441.45	13,812.00	13,812.00	13,812.00	13,812.00
	530551	MLR	87,475.21	166,733.00	166,733.00	166,733.00	166,733.00
	530582	Security Services	18,587.46	18,000.00	18,000.00	18,000.00	18,000.00
	540010	Advertising	7,901.24	6,700.00	4,800.00	2,900.00	2,900.00
	540040	Books	3,419.94	3,834.00	3,834.00	3,834.00	3,834.00
	540070	Car Maintenance	8,805.31	7,000.00	7,000.00	7,000.00	7,000.00
	540140	Contracting Services	1,033,436.12	1,005,000.00	1,175,959.00	1,063,000.00	1,063,000.00
	540180	Dues	6,448.40	6,257.00	6,257.00	6,400.00	6,400.00
	540190	Education	0.00	0.00	3,270.00	3,270.00	3,270.00
	540201	Food Stamps/Client Reimb	1,801.25	4,000.00	4,000.00	4,000.00	4,000.00
	540210	Garbage Disposal	5,962.74	6,100.00	8,000.00	6,200.00	6,200.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540220	Automobile Fuel	16,731.76	20,000.00	20,000.00	20,000.00	20,000.00
	540270	Insurance-Liability	53,524.57	50,000.00	51,005.51	51,005.51	59,795.46
	540320	Leased/Service Equipment	9,401.71	14,500.00	9,677.00	9,000.00	9,000.00
	540330	Legal Fees	3,330.42	3,000.00	3,000.00	3,000.00	3,000.00
	540360	Meals/Food	162.78	300.00	300.00	300.00	300.00
	540370	Medical Expense	42.37	100.00	100.00	100.00	100.00
	540390	Mileage Expense	0.00	50.00	50.00	50.00	50.00
	540420	Office Supplies	20,247.57	23,000.00	26,500.00	23,000.00	23,000.00
	540441	Paternity Testing	350.06	1,500.00	1,500.00	1,500.00	1,500.00
	540480	Postage	32,697.84	30,000.00	37,000.00	30,000.00	30,000.00
	540485	Printing/Paper	2,876.59	4,000.00	7,500.00	10,500.00	10,500.00
	540487	Program Expense	80,913.91	15,500.00	309,223.00	15,500.00	15,500.00
	540581	Security Systems & Svc	74,492.62	80,000.00	80,000.00	85,000.00	85,000.00
	540620	Software Expense	94,017.80	94,443.00	93,766.00	94,443.00	94,443.00
	540640	Supplies (Not Office)	8,985.21	2,400.00	7,400.00	2,400.00	2,400.00
	540660	Telephone	23,954.66	25,500.00	21,425.00	19,000.00	19,000.00
	540733	Training/All Other	32,416.79	32,000.00	35,530.00	32,000.00	32,000.00
	540820	NYSCHG-Ebics	51,482.00	40,000.00	40,000.00	40,000.00	40,000.00
	540840	NYSCHG-Legal	14,153.00	20,000.00	20,000.00	20,000.00	20,000.00
	540850	NYSCHG-Training	5,752.00	5,200.00	5,200.00	5,200.00	5,200.00
	581088	State Retirement Fringe	629,859.78	563,796.00	583,452.60	0.00	741,877.00
	583088	Social Security Fringe	303,024.67	378,837.00	391,438.80	0.00	398,361.00
	584088	Workers Compensation	95,815.56	100,380.00	104,870.16	0.00	93,945.00
	585088	Unemployment Insurance	10,842.92	0.00	9,125.01	0.00	0.00
	585588	Disability Insurance Fringe	5,595.44	5,576.00	5,820.56	0.00	4,496.00
	586088	Health Insurance Fringe	1,619,470.23	1,606,473.00	1,691,333.56	0.00	1,485,469.00
	588988	EAP Fringe	1,293.80	1,392.00	1,450.56	0.00	1,205.00
ACCOUNT	A6010	TOTAL	8,794,645.06	9,341,791.60	10,135,444.84	6,625,681.13	9,820,671.30
BUDGET	Social Services	TOTAL	8,794,645.06	9,341,791.60	10,135,444.84	6,625,681.13	9,820,671.30
BUDGET SECTION	Social Services Programs						
ACCOUNT	A6050	Public Facility For Children					
	510010	Fulltime	54,675.06	59,365.00	59,365.00	101,813.00	105,377.00
	510050	All Other-On	0.00	45,500.00	45,500.00	45,500.00	45,500.00
	520070	Chairs	0.00	0.00	1,968.90	0.00	0.00
	520090	Computer	2,711.83	0.00	29,094.29	0.00	0.00
	520210	Other Furniture	9,727.52	0.00	7,939.43	0.00	0.00
	540140	Contracting Services	130,155.91	0.00	125,012.39	0.00	0.00
	540180	Dues	412.00	412.00	412.00	460.00	460.00
	540191	Electric Utility	1,967.65	1,800.00	3,900.00	4,100.00	4,100.00
	540390	Mileage Expense	0.00	200.00	0.00	0.00	0.00
	540420	Office Supplies	1,695.03	500.00	500.00	500.00	500.00
	540487	Program Expense	27,456.57	5,000.00	20,422.32	5,000.00	5,000.00
	540550	Rent/Lease	13,450.00	10,800.00	22,800.00	22,800.00	22,800.00
	540640	Supplies (Not Office)	2,923.18	200.00	1,307.00	200.00	200.00
	540660	Telephone	1,404.23	1,800.00	1,800.00	1,678.00	1,678.00
	540733	Training/All Other	11,206.68	2,200.00	7,999.38	2,200.00	2,200.00
	581088	State Retirement Fringe	7,167.20	6,698.00	6,698.00	0.00	21,586.00
	583088	Social Security Fringe	4,093.06	7,813.00	7,813.00	0.00	11,591.00
	584088	Workers Compensation	1,070.22	1,195.00	1,195.00	0.00	2,733.00
	585588	Disability Insurance Fringe	65.81	68.00	68.00	0.00	131.00
	586088	Health Insurance Fringe	11,756.87	12,074.00	12,074.00	0.00	43,222.00
	588988	EAP Fringe	14.62	16.00	16.00	0.00	35.00
ACCOUNT	A6050	TOTAL	281,953.44	155,641.00	355,884.71	184,251.00	267,113.00
ACCOUNT	A6055	Day Care					
	540487	Program Expense	2,030,574.12	2,478,504.00	2,478,504.00	2,478,504.00	2,478,504.00
ACCOUNT	A6055	TOTAL	2,030,574.12	2,478,504.00	2,478,504.00	2,478,504.00	2,478,504.00
ACCOUNT	A6070	Services For Recipients					
	540487	Program Expense	222,895.96	157,000.00	157,000.00	163,000.00	163,000.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540487	Program Expense	1,612.00	37,960.00	37,960.00	37,960.00	37,960.00
ACCOUNT	A6070	TOTAL	224,507.96	194,960.00	194,960.00	200,960.00	200,960.00
ACCOUNT	A6101	Medical Assistance					
	540487	Program Expense	1,445.19	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6101	TOTAL	1,445.19	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6102	Medical Assistance - Mmis					
	540487	Program Expense	8,142,832.00	8,284,704.00	8,284,704.00	8,323,885.00	8,323,885.00
ACCOUNT	A6102	TOTAL	8,142,832.00	8,284,704.00	8,284,704.00	8,323,885.00	8,323,885.00
ACCOUNT	A6109	Family Assistance					
	540487	Program Expense	1,549,768.24	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
ACCOUNT	A6109	TOTAL	1,549,768.24	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
ACCOUNT	A6119	Child Care					
	540487	Program Expense	2,963,337.08	2,840,884.00	3,860,884.00	3,640,885.00	3,640,885.00
ACCOUNT	A6119	TOTAL	2,963,337.08	2,840,884.00	3,860,884.00	3,640,885.00	3,640,885.00
ACCOUNT	A6123	Juvenile Delinquent Care					
	540487	Program Expense	609,002.78	750,000.00	400,000.00	675,000.00	675,000.00
	540487	Program Expense	35,475.00	700,000.00	30,000.00	700,000.00	700,000.00
ACCOUNT	A6123	TOTAL	644,477.78	1,450,000.00	430,000.00	1,375,000.00	1,375,000.00
ACCOUNT	A6129	State Training Schools					
	540487	Program Expense	159,365.00	700,500.00	700,500.00	490,000.00	490,000.00
ACCOUNT	A6129	TOTAL	159,365.00	700,500.00	700,500.00	490,000.00	490,000.00
ACCOUNT	A6140	Safety Net					
	540487	Program Expense	851,839.08	900,000.00	900,000.00	900,000.00	900,000.00
ACCOUNT	A6140	TOTAL	851,839.08	900,000.00	900,000.00	900,000.00	900,000.00
ACCOUNT	A6141	Energy Crisis Assistance					
	540487	Program Expense	8,089.54	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6141	TOTAL	8,089.54	20,000.00	20,000.00	20,000.00	20,000.00
ACCOUNT	A6142	Emergency Assistance To					
	540487	Program Expense	17,772.60	30,000.00	30,000.00	30,000.00	30,000.00
ACCOUNT	A6142	TOTAL	17,772.60	30,000.00	30,000.00	30,000.00	30,000.00
BUDGET SECTION	Social Services Programs	TOTAL	16,875,962.03	18,875,193.00	19,075,436.71	19,463,485.00	19,546,347.00
BUDGET SECTION	Economic Development						
ACCOUNT	A6422	Economic Development					
	510010	Fulltime	285,097.56	365,879.00	365,879.00	279,254.00	426,153.00
	540010	Advertising	2,955.94	3,000.00	3,275.00	3,000.00	3,000.00
	540040	Books	547.90	500.00	660.00	500.00	500.00
	540070	Car Maintenance	1,431.58	2,000.00	2,000.00	2,000.00	2,000.00
	540140	Contracting Services	1,718.18	0.00	5,300.00	0.00	0.00
	540180	Dues	968.00	1,000.00	1,000.00	1,000.00	1,000.00
	540220	Automobile Fuel	79.64	150.00	150.00	150.00	150.00
	540320	Leased/Service Equipment	842.01	1,350.00	1,350.00	1,000.00	1,000.00
	540360	Meals/Food	54.83	750.00	750.00	750.00	750.00
	540390	Mileage Expense	0.00	50.00	50.00	50.00	50.00
	540420	Office Supplies	1,451.99	1,280.00	1,280.00	1,280.00	1,280.00
	540480	Postage	610.80	380.00	380.00	380.00	380.00
	540485	Printing/Paper	688.15	1,500.00	1,500.00	1,850.00	1,850.00
	540487	Program Expense	8,226.30	100,000.00	100,000.00	0.00	0.00
	540590	Services Rendered	4,519.66	19,190.00	13,237.00	19,190.00	19,190.00
	540620	Software Expense	0.00	100.00	478.00	100.00	100.00
	540660	Telephone	745.63	1,000.00	1,000.00	1,000.00	1,000.00
	540733	Training/All Other	21.33	4,820.00	4,660.00	4,820.00	4,820.00
	581088	State Retirement Fringe	35,810.10	32,928.00	32,928.00	0.00	60,970.00
	583088	Social Security Fringe	21,496.86	19,190.00	19,190.00	0.00	32,738.00
	584088	Workers Compensation	5,284.41	0.00	0.00	0.00	7,721.00
	585588	Disability Insurance Fringe	293.31	0.00	0.00	0.00	369.00
	586088	Health Insurance Fringe	46,757.03	47,077.00	47,077.00	0.00	122,080.00
	588988	EAP Fringe	72.02	0.00	0.00	0.00	99.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
ACCOUNT	A6422	TOTAL	419,673.23	602,144.00	602,144.00	316,324.00	687,200.00
BUDGET SECTION	Economic Development	TOTAL	419,673.23	602,144.00	602,144.00	316,324.00	687,200.00
BUDGET	Veterans						
ACCOUNT	A6510	Veterans' Service					
	510010	Fulltime	81,597.30	110,416.00	110,416.00	106,633.00	110,365.00
	510010	Fulltime	63,872.08	42,448.00	58,344.70	44,467.00	44,467.00
	510020	Part Time/Temporary	12,308.27	20,138.04	20,138.04	0.00	0.00
	540010	Advertising	5,553.00	6,700.00	6,700.00	6,700.00	6,700.00
	540010	Advertising	1,765.00	2,000.00	2,000.00	2,000.00	2,000.00
	540010	Advertising	762.00	0.00	2,500.00	0.00	0.00
	540070	Car Maintenance	1,386.39	1,000.00	1,000.00	1,000.00	1,000.00
	540140	Contracting Services	0.00	0.00	300.00	0.00	300.00
	540180	Dues	360.00	600.00	600.00	600.00	600.00
	540220	Automobile Fuel	587.72	1,000.00	1,000.00	1,000.00	1,000.00
	540360	Meals/Food	1,869.31	2,000.00	2,000.00	2,000.00	2,000.00
	540360	Meals/Food	4,579.83	0.00	7,000.00	0.00	0.00
	540420	Office Supplies	442.20	3,400.00	3,400.00	3,400.00	3,400.00
	540480	Postage	157.94	700.00	700.00	350.00	350.00
	540485	Printing/Paper	167.47	1,500.00	1,500.00	1,500.00	1,500.00
	540487	Program Expense	1,500.00	0.00	5,000.00	0.00	22,000.00
	540487	Program Expense	33,462.91	0.00	53,178.93	0.00	0.00
	540487	Program Expense	20,564.23	0.00	5,700.00	0.00	0.00
	540620	Software Expense	2,080.00	3,000.00	3,000.00	3,000.00	3,000.00
	540640	Supplies (Not Office)	2,844.61	3,400.00	3,400.00	3,400.00	3,400.00
	540640	Supplies (Not Office)	116.60	2,000.00	2,000.00	2,000.00	2,000.00
	540640	Supplies (Not Office)	7,252.60	0.00	12,203.32	0.00	0.00
	540660	Telephone	1,094.18	1,285.00	1,285.00	1,285.00	1,285.00
	540731	Training/State Required	2,862.01	5,000.00	5,000.00	5,000.00	5,000.00
	540733	Training/All Other	3,702.11	4,000.00	4,000.00	4,350.00	4,350.00
	581088	State Retirement Fringe	16,210.14	16,745.00	16,745.00	0.00	15,790.00
	581088	State Retirement Fringe	10,046.40	10,047.00	10,047.00	0.00	6,970.00
	583088	Social Security Fringe	6,857.30	7,791.60	7,791.60	0.00	8,479.00
	583088	Social Security Fringe	4,842.40	4,890.80	4,890.80	0.00	3,416.00
	584088	Workers Compensation	2,341.34	2,987.50	2,987.50	0.00	1,999.00
	584088	Workers Compensation	1,792.44	1,792.50	1,792.50	0.00	1,800.00
	585588	Disability Insurance Fringe	102.55	68.00	68.00	0.00	96.00
	585588	Disability Insurance Fringe	101.84	68.00	68.00	0.00	68.00
	586088	Health Insurance Fringe	28,592.06	28,133.00	28,133.00	0.00	31,616.00
	586088	Health Insurance Fringe	28,570.36	28,570.00	28,570.00	0.00	30,000.00
	588988	EAP Fringe	32.56	40.00	40.00	0.00	26.00
	588988	EAP Fringe	23.91	24.00	24.00	0.00	16.00
ACCOUNT	A6510	TOTAL	350,401.06	311,744.44	413,523.39	188,685.00	314,993.00
BUDGET SECTION	Veterans	TOTAL	350,401.06	311,744.44	413,523.39	188,685.00	314,993.00
BUDGET SECTION	Sealer Of Weights And Measures						
ACCOUNT	A6610	Sealer Of Weights And					
	510020	Part Time/Temporary	17,224.93	17,828.00	17,828.00	17,828.00	18,702.00
	520130	Equipment (Not Car)	0.00	500.00	500.00	500.00	500.00
	540040	Books	0.00	250.00	225.00	250.00	250.00
	540180	Dues	25.00	25.00	50.00	25.00	25.00
	540220	Automobile Fuel	246.50	520.00	520.00	520.00	520.00
	540480	Postage	0.00	100.00	100.00	100.00	100.00
	540590	Services Rendered	0.00	100.00	100.00	100.00	100.00
	540640	Supplies (Not Office)	0.00	135.00	135.00	135.00	135.00
	540733	Training/All Other	0.00	50.00	50.00	50.00	50.00
	581088	State Retirement Fringe	0.00	0.00	0.00	0.00	2,676.00
	583088	Social Security Fringe	1,304.77	1,318.00	1,318.00	1,318.00	1,437.00
	584088	Workers Compensation	1,088.93	1,195.00	1,195.00	0.00	339.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	585588	Disability Insurance Fringe	0.00	0.00	0.00	0.00	16.00
	586088	Health Insurance Fringe	0.00	0.00	0.00	0.00	5,358.00
	588988	EAP Fringe	14.87	16.00	16.00	0.00	4.00
ACCOUNT	A6610	TOTAL	19,905.00	22,037.00	22,037.00	20,826.00	30,212.00
BUDGET SECTION	Sealer Of Weights And Measures	TOTAL	19,905.00	22,037.00	22,037.00	20,826.00	30,212.00
BUDGET SECTION	County Supported Services						
ACCOUNT	A6310	Tioga Opportunities					
	540429	Outside Support	114,552.00	122,289.00	122,289.00	122,289.00	122,670.00
ACCOUNT	A6310	TOTAL	114,552.00	122,289.00	122,289.00	122,289.00	122,670.00
ACCOUNT	A6773	New Hope					
	540429	Outside Support	13,000.00	13,000.00	13,000.00	13,000.00	60,000.00
ACCOUNT	A6773	TOTAL	13,000.00	13,000.00	13,000.00	13,000.00	60,000.00
ACCOUNT	A7010	Council On Arts					
	540429	Outside Support	8,554.00	8,554.00	8,554.00	8,554.00	8,554.00
ACCOUNT	A7010	TOTAL	8,554.00	8,554.00	8,554.00	8,554.00	8,554.00
ACCOUNT	A7410	Library					
	540429	Outside Support	74,896.00	74,896.00	74,896.00	74,896.00	74,896.00
ACCOUNT	A7410	TOTAL	74,896.00	74,896.00	74,896.00	74,896.00	74,896.00
ACCOUNT	A7515	Historical Societies					
	540429	Outside Support	5,705.00	6,670.00	6,670.00	6,670.00	8,670.00
ACCOUNT	A7515	TOTAL	5,705.00	6,670.00	6,670.00	6,670.00	8,670.00
ACCOUNT	A7989	Tourism					
	540429	Outside Support	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
ACCOUNT	A7989	TOTAL	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
ACCOUNT	A8731	Dean Creek Reserve/Soil					
	540429	Outside Support	602.00	602.00	602.00	602.00	602.00
ACCOUNT	A8731	TOTAL	602.00	602.00	602.00	602.00	602.00
ACCOUNT	A8750	Agricultural Society					
	540429	Outside Support	6,350.00	7,065.00	7,065.00	7,065.00	7,765.00
ACCOUNT	A8750	TOTAL	6,350.00	7,065.00	7,065.00	7,065.00	7,765.00
ACCOUNT	A8751	Cooperative Extension					
	540429	Outside Support	268,027.00	273,027.00	273,027.00	273,027.00	275,527.00
ACCOUNT	A8751	TOTAL	268,027.00	273,027.00	273,027.00	273,027.00	275,527.00
BUDGET SECTION	County Supported Services	TOTAL	661,686.00	676,103.00	676,103.00	676,103.00	728,684.00
BUDGET SECTION	Snowmobile Grant Program						
ACCOUNT	A7180	Snowmobile Grant Program					
	540590	Services Rendered	39,894.92	50,000.00	61,982.40	0.00	0.00
ACCOUNT	A7180	TOTAL	39,894.92	50,000.00	61,982.40	0.00	0.00
BUDGET SECTION	Snowmobile Grant Program	TOTAL	39,894.92	50,000.00	61,982.40	0.00	0.00
BUDGET SECTION	Youth Programs						
ACCOUNT	A7310	Youth Programs					
	540180	Dues	100.00	100.00	100.00	100.00	100.00
	541540	Reimbursements	89,514.17	0.00	89,566.00	0.00	0.00
ACCOUNT	A7310	TOTAL	89,614.17	100.00	89,666.00	100.00	100.00
BUDGET SECTION	Youth Programs	TOTAL	89,614.17	100.00	89,666.00	100.00	100.00
BUDGET SECTION	Historian						
ACCOUNT	A7510	Historian					
	510020	Part Time/Temporary	7,096.01	7,344.00	7,344.00	7,344.00	7,851.00
	540040	Books	0.00	125.00	125.00	125.00	125.00
	540180	Dues	50.00	50.00	50.00	50.00	50.00
	540390	Mileage Expense	0.00	140.00	140.00	140.00	140.00
	540420	Office Supplies	0.00	100.00	100.00	100.00	100.00
	540480	Postage	1.27	30.00	30.00	30.00	30.00
	540485	Printing/Paper	0.00	75.00	75.00	75.00	75.00
	540640	Supplies (Not Office)	0.00	50.00	50.00	50.00	50.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	540733	Training/All Other	0.00	500.00	500.00	500.00	500.00
	581088	State Retirement Fringe	0.00	0.00	0.00	0.00	1,123.00
	583088	Social Security Fringe	101.45	105.00	105.00	0.00	603.00
	584088	Workers Compensation	1,108.02	1,195.00	1,195.00	0.00	142.00
	585588	Disability Insurance Fringe	0.00	0.00	0.00	0.00	7.00
	586088	Health Insurance Fringe	0.00	0.00	0.00	0.00	2,249.00
	588988	EAP Fringe	15.14	16.00	16.00	0.00	2.00
ACCOUNT	A7510	TOTAL	8,371.89	9,730.00	9,730.00	8,414.00	13,047.00
BUDGET	Historian	TOTAL	8,371.89	9,730.00	9,730.00	8,414.00	13,047.00
BUDGET	Planning						
ACCOUNT	A8020	Planning					
	510010	Fulltime	137,903.32	188,916.00	188,916.00	161,795.00	192,155.00
	540010	Advertising	93.10	200.00	200.00	200.00	200.00
	540040	Books	65.00	600.00	600.00	600.00	600.00
	540140	Contracting Services	8,522.55	22,000.00	43,270.00	32,000.00	32,000.00
	540180	Dues	798.00	800.00	850.00	800.00	800.00
	540220	Automobile Fuel	93.67	200.00	200.00	200.00	200.00
	540320	Leased/Service Equipment	0.00	1,200.00	1,200.00	1,200.00	1,200.00
	540360	Meals/Food	0.00	190.00	190.00	190.00	190.00
	540390	Mileage Expense	541.36	600.00	600.00	600.00	600.00
	540420	Office Supplies	50.01	500.00	500.00	500.00	500.00
	540480	Postage	25.01	900.00	900.00	900.00	900.00
	540485	Printing/Paper	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540590	Services Rendered	4,000.00	4,875.00	4,875.00	4,875.00	4,875.00
	540660	Telephone	330.07	600.00	600.00	600.00	600.00
	540733	Training/All Other	242.00	1,200.00	1,150.00	1,200.00	1,200.00
	581088	State Retirement Fringe	13,438.93	0.00	0.00	0.00	27,492.00
	583088	Social Security Fringe	10,156.77	8,863.00	8,863.00	8,863.00	14,762.00
	584088	Workers Compensation	1,875.11	0.00	0.00	0.00	3,481.00
	585588	Disability Insurance Fringe	115.48	0.00	0.00	0.00	167.00
	586088	Health Insurance Fringe	38,873.30	40,000.00	40,000.00	0.00	55,047.00
	588988	EAP Fringe	25.79	0.00	0.00	0.00	45.00
ACCOUNT	A8020	TOTAL	217,149.47	272,644.00	293,914.00	215,523.00	338,014.00
ACCOUNT	A8025	Regional Planning 7-County					
	540590	Services Rendered	16,000.00	16,240.00	16,240.00	16,484.00	16,484.00
ACCOUNT	A8025	TOTAL	16,000.00	16,240.00	16,240.00	16,484.00	16,484.00
BUDGET	Planning	TOTAL	233,149.47	288,884.00	310,154.00	232,007.00	354,498.00
BUDGET	Solid Waste						
ACCOUNT	A8160	Refuse & Garbage					
	510010	Fulltime	69,317.30	71,743.00	71,743.00	71,743.00	74,754.00
	520070	Chairs	0.00	0.00	305.00	0.00	0.00
	520280	Tools Large/ Power	10,154.82	0.00	4,844.88	0.00	0.00
	540010	Advertising	8,472.80	7,500.00	7,500.00	7,500.00	7,500.00
	540180	Dues	0.00	175.00	175.00	175.00	175.00
	540320	Leased/Service Equipment	842.01	2,000.00	2,000.00	1,500.00	1,500.00
	540390	Mileage Expense	0.00	166.75	166.75	166.75	166.75
	540420	Office Supplies	1,474.96	2,000.00	2,000.00	2,000.00	2,000.00
	540444	Permits, Fees, Insp,Cert	0.00	100.00	100.00	100.00	100.00
	540480	Postage	311.89	200.00	200.00	200.00	200.00
	542140	Contracting Services	23,647.61	98,000.00	98,000.00	98,000.00	98,000.00
	542261	Household	19,769.67	75,000.00	75,000.00	75,000.00	75,000.00
	542485	Printing/Paper	200.00	1,500.00	1,500.00	2,000.00	2,000.00
	542640	Supplies (Not Office)	1,671.45	11,000.00	10,695.00	11,000.00	11,000.00
	542680	Tires	3,620.00	3,900.00	3,900.00	3,900.00	3,900.00
	581088	State Retirement Fringe	7,880.64	7,113.00	7,113.00	0.00	10,695.00
	583088	Social Security Fringe	5,093.59	5,303.00	5,303.00	0.00	5,743.00
	584088	Workers Compensation	1,108.02	1,195.00	1,195.00	0.00	1,354.00
	585588	Disability Insurance Fringe	68.13	68.00	68.00	0.00	65.00
	586088	Health Insurance Fringe	11,991.24	11,895.00	11,895.00	0.00	21,415.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	588988	EAP Fringe	15.14	16.00	16.00	0.00	17.00
ACCOUNT	A8160	TOTAL	165,639.27	298,874.75	303,719.63	273,284.75	315,584.75
BUDGET	Solid Waste	TOTAL	165,639.27	298,874.75	303,719.63	273,284.75	315,584.75
BUDGET	Natural Resources						
ACCOUNT	A8730	Soil Conservation District					
	540429	Outside Support	319,234.00	335,195.70	335,195.70	335,195.70	351,956.00
ACCOUNT	A8730	TOTAL	319,234.00	335,195.70	335,195.70	335,195.70	351,956.00
BUDGET	Natural Resources	TOTAL	319,234.00	335,195.70	335,195.70	335,195.70	351,956.00
BUDGET	Employee Benefits						
ACCOUNT	A9010	State Retirement					
	510010	Fulltime	0.00	100,000.00	100,000.00	100,000.00	0.00
	581088	State Retirement Fringe	0.00	304,000.00	304,000.00	304,000.00	100,000.00
ACCOUNT	A9010	TOTAL	0.00	404,000.00	404,000.00	404,000.00	100,000.00
ACCOUNT	A9030	Social Security					
	583088	Social Security Fringe	(3.49)	50,000.00	50,000.00	50,000.00	25,000.00
ACCOUNT	A9030	TOTAL	(3.49)	50,000.00	50,000.00	50,000.00	25,000.00
ACCOUNT	A9040	Workers' Compensation					
	584088	Workers Compensation	0.00	17,000.00	17,000.00	17,000.00	0.00
ACCOUNT	A9040	TOTAL	0.00	17,000.00	17,000.00	17,000.00	0.00
ACCOUNT	A9050	Unemployment Insurance					
	585088	Unemployment Insurance	0.00	45,000.00	20,676.90	45,000.00	45,000.00
ACCOUNT	A9050	TOTAL	0.00	45,000.00	20,676.90	45,000.00	45,000.00
ACCOUNT	A9055	Disability Insurance					
	585588	Disability Insurance Fringe	0.00	1,500.00	1,500.00	1,500.00	1,500.00
ACCOUNT	A9055	TOTAL	0.00	1,500.00	1,500.00	1,500.00	1,500.00
ACCOUNT	A9060	Health Insurance					
	586088	Health Insurance Fringe	2,366,824.99	3,847,243.00	3,847,243.00	0.00	3,322,460.86
ACCOUNT	A9060	TOTAL	2,366,824.99	3,847,243.00	3,847,243.00	0.00	3,322,460.86
ACCOUNT	A9089	EAP					
	588988	EAP Fringe	0.00	500.00	500.00	500.00	0.00
ACCOUNT	A9089	TOTAL	0.00	500.00	500.00	500.00	0.00
BUDGET	Employee Benefits	TOTAL	2,366,821.50	4,365,243.00	4,340,919.90	518,000.00	3,493,960.86
BUDGET SECTION	Long Term Debt Service						
ACCOUNT	A9710	Serial Bond Principal					
	560000	Principal	520,000.00	545,000.00	545,000.00	570,000.00	570,000.00
	570000	Interest	285,446.74	250,110.04	250,110.04	210,899.89	210,899.89
	580000	Fees	4,328.50	3,742.75	3,742.75	3,129.50	3,129.50
ACCOUNT	A9710	TOTAL	809,775.24	798,852.79	798,852.79	784,029.39	784,029.39
BUDGET SECTION	Long Term Debt Service	TOTAL	809,775.24	798,852.79	798,852.79	784,029.39	784,029.39
BUDGET	Interfund Transfer						
ACCOUNT	A9901	Transfer To Other Funds					
	590715	Transfers	315,888.00	377,895.00	377,895.00	377,895.00	317,723.00
	591715	Transfers A To D	2,254,467.52	2,460,807.00	2,460,807.00	2,396,128.80	2,856,578.68
	592715	Transfers A To Dm	760,278.00	908,807.00	908,807.00	866,592.80	879,291.00
ACCOUNT	A9901	TOTAL	3,330,633.52	3,747,509.00	3,747,509.00	3,640,616.60	4,053,592.68
ACCOUNT	A9950	Transfer To Capital Fund					
	593715	Transfers To Capital Fund	9,276,932.77	507,047.29	2,901,472.63	0.00	0.00
ACCOUNT	A9950	TOTAL	9,276,932.77	507,047.29	2,901,472.63	0.00	0.00
BUDGET	Interfund Transfer	TOTAL	12,607,566.29	4,254,556.29	6,648,981.63	3,640,616.60	4,053,592.68
FUND	A General Fund	TOTAL	93,259,468.84	92,299,649.75	102,457,235.20	75,646,056.28	96,579,978.08

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	CD Federal Employment Programs						
BUDGET SECTION	Federal Employment Programs						
ACCOUNT	CD6293	Federal Employment					
	510010	Fulltime	149,507.25	159,188.00	159,188.00	159,188.00	173,687.00
	530551	MLR	7,948.34	13,922.00	13,922.00	0.00	0.00
	540010	Advertising	0.00	250.00	250.00	250.00	250.00
	540130	Contracts	3,990.00	12,000.00	12,000.00	12,000.00	12,000.00
	540420	Office Supplies	957.85	1,500.00	1,500.00	1,500.00	1,500.00
	540480	Postage	266.79	260.00	260.00	260.00	260.00
	540733	Training/All Other	0.00	800.00	800.00	800.00	800.00
	581088	State Retirement Fringe	23,643.58	21,860.00	21,860.00	0.00	24,849.00
	583088	Social Security Fringe	10,547.84	11,555.00	11,555.00	0.00	13,343.00
	584088	Workers Compensation	3,243.10	3,585.00	3,585.00	0.00	3,147.00
	585588	Disability Insurance Fringe	199.41	204.00	204.00	0.00	151.00
	586088	Health Insurance Fringe	52,256.18	52,718.00	52,718.00	0.00	49,756.00
	588988	EAP Fringe	44.30	48.00	48.00	0.00	40.00
ACCOUNT	CD6293	TOTAL	252,604.64	277,890.00	277,890.00	173,998.00	279,783.00
BUDGET SECTION	Federal Employment Programs	TOTAL	252,604.64	277,890.00	277,890.00	173,998.00	279,783.00
FUND	CD Federal Employment Programs	TOTAL	252,604.64	277,890.00	277,890.00	173,998.00	279,783.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	CE Community Development						
BUDGET	Nys Ag Markets						
ACCOUNT	CE8668	Rehabilitation -Loan &					
	540487	Program Expense	0.00	0.00	212,500.00	0.00	0.00
	540487	Program Expense	0.00	0.00	165,000.00	0.00	0.00
	540487	Program Expense	0.00	0.00	243,533.00	0.00	0.00
ACCOUNT	CE8668	TOTAL	0.00	0.00	621,033.00	0.00	0.00
BUDGET	Nys Ag Markets	TOTAL	0.00	0.00	621,033.00	0.00	0.00
FUND	CE Community Development	TOTAL	0.00	0.00	621,033.00	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	CI Liability Insurance Fund						
BUDGET	Special Items						
ACCOUNT	CI1910	Unallocated Insurance					
	540270	Insurance-Liability	623,267.03	680,000.00	680,000.00	680,000.00	691,524.67
ACCOUNT	CI1910	TOTAL	623,267.03	680,000.00	680,000.00	680,000.00	691,524.67
ACCOUNT	CI1930	Judgements And Claims					
	540270	Insurance-Liability	(41,199.58)	50,000.00	50,000.00	50,000.00	50,000.00
ACCOUNT	CI1930	TOTAL	(41,199.58)	50,000.00	50,000.00	50,000.00	50,000.00
ACCOUNT	CI8042	504 Coordinator/Safety					
	510010	Fulltime	58,520.32	60,568.00	60,568.00	60,568.00	63,188.00
	540070	Car Maintenance	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	540140	Contracting Services	2,666.18	4,500.00	4,500.00	164,500.00	164,500.00
	540140	Contracting Services	135,322.04	160,000.00	161,000.00	0.00	0.00
	540220	Automobile Fuel	0.00	200.00	200.00	200.00	200.00
	540340	Literature	225.02	50.00	50.00	50.00	50.00
	540410	Nursing Supplies	1,579.69	2,000.00	2,000.00	2,000.00	2,000.00
	540420	Office Supplies	216.58	400.00	400.00	400.00	400.00
	540480	Postage	0.64	75.00	75.00	75.00	75.00
	540640	Supplies (Not Office)	590.67	600.00	600.00	600.00	600.00
	540733	Training/All Other	2,598.20	2,500.00	2,500.00	2,500.00	2,500.00
	581088	State Retirement Fringe	7,880.64	7,113.00	7,113.00	0.00	9,040.00
	583088	Social Security Fringe	4,110.21	4,477.00	4,477.00	0.00	4,854.00
	584088	Workers Compensation	1,108.02	1,195.00	1,195.00	0.00	1,145.00
	585588	Disability Insurance Fringe	68.13	68.00	68.00	0.00	55.00
	586088	Health Insurance Fringe	28,360.91	28,133.00	28,133.00	0.00	18,101.00
	588988	EAP Fringe	15.14	16.00	16.00	0.00	15.00
ACCOUNT	CI8042	TOTAL	243,262.39	272,895.00	273,895.00	231,893.00	267,723.00
BUDGET	Special Items	TOTAL	825,329.84	1,002,895.00	1,003,895.00	961,893.00	1,009,247.67
FUND	CI Liability Insurance Fund	TOTAL	825,329.84	1,002,895.00	1,003,895.00	961,893.00	1,009,247.67

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	D County Road Fund						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	D5110	Maintenance, Roads And					
	510010	Fulltime	948,900.89	1,155,886.00	1,155,886.00	1,026,289.60	1,176,448.50
	510020	Part Time/Temporary	24,813.69	30,000.00	30,000.00	30,000.00	40,000.00
	510030	Overtime Pay Only	39,468.86	51,200.00	51,200.00	51,200.00	51,200.00
	510050	All Other-On	14,275.22	11,800.00	11,800.00	11,800.00	11,800.00
	520130	Equipment (Not Car)	4,734.15	5,000.00	5,000.00	5,000.00	5,000.00
	540010	Advertising	569.05	1,000.00	1,000.00	1,000.00	1,000.00
	540050	Bridge Projects	157,342.13	150,000.00	188,657.87	150,000.00	150,000.00
	540140	Contracting Services	32,262.84	25,000.00	25,000.00	25,000.00	25,000.00
	540240	Highway Maintenance	98,590.52	75,000.00	165,000.00	75,000.00	75,000.00
	540241	Highway Pavement	87,828.40	80,000.00	110,000.00	80,000.00	80,000.00
	540242	Highway Pavement	97,420.45	130,000.00	130,000.00	130,000.00	130,000.00
	540260	Highway Supplies/Signs	19,941.06	20,000.00	20,000.00	20,000.00	20,000.00
	540262	Metal Pipes/Culverts	40,687.88	110,000.00	245,233.95	110,000.00	110,000.00
	540264	Heavy Stone/Gabions	9,625.77	10,000.00	10,000.00	10,000.00	10,000.00
	540270	Insurance-Liability	17,316.77	13,000.00	13,697.91	13,000.00	14,429.18
	540320	Leased/Service Equipment	5,690.00	7,000.00	7,000.00	7,000.00	7,000.00
	540602	Cinders/Salt	268,713.92	325,000.00	285,000.00	325,000.00	325,000.00
	540733	Training/All Other	225.00	250.00	250.00	250.00	250.00
	581088	State Retirement Fringe	146,786.45	145,510.00	145,510.00	0.00	183,050.00
	583088	Social Security Fringe	73,865.12	86,457.00	86,457.00	0.00	98,291.00
	584088	Workers Compensation	22,075.22	26,103.00	26,103.00	0.00	23,180.00
	585588	Disability Insurance Fringe	1,315.58	2,090.00	2,090.00	0.00	1,109.00
	586088	Health Insurance Fringe	275,462.00	48,496.00	48,496.00	0.00	366,524.00
	588988	EAP Fringe	292.38	15.00	15.00	0.00	297.00
ACCOUNT	D5110	TOTAL	2,388,203.35	2,508,807.00	2,763,396.73	2,070,539.60	2,904,578.68
BUDGET SECTION	County Road And Road Machiner	TOTAL	2,388,203.35	2,508,807.00	2,763,396.73	2,070,539.60	2,904,578.68
FUND	D County Road Fund	TOTAL	2,388,203.35	2,508,807.00	2,763,396.73	2,070,539.60	2,904,578.68

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	DM Road Machinery						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	DM5130	Road Machinery Fund					
	510010	Fulltime	235,238.50	314,467.00	314,467.00	278,668.80	296,374.00
	510030	Overtime Pay Only	3,770.80	8,200.00	8,200.00	8,200.00	8,200.00
	510050	All Other-On	4,404.36	3,500.00	3,500.00	3,500.00	3,500.00
	520280	Tools Large/ Power	14,196.16	15,000.00	15,000.00	15,000.00	15,000.00
	540090	Clothing	0.00	0.00	365.00	0.00	0.00
	540140	Contracting Services	2,932.54	3,000.00	3,000.00	3,000.00	3,000.00
	540191	Electric Utility	16,240.23	20,000.00	20,000.00	20,000.00	20,000.00
	540210	Garbage Disposal	2,246.16	2,500.00	2,500.00	2,500.00	2,500.00
	540220	Automobile Fuel	31,542.10	50,000.00	50,000.00	50,000.00	50,000.00
	540222	Diesel Fuel	88,060.71	125,000.00	118,000.00	125,000.00	125,000.00
	540231	Heating Fuel	11,658.84	17,000.00	17,000.00	17,000.00	17,000.00
	540265	Tools-Small	6,041.57	3,000.00	2,800.00	3,000.00	3,000.00
	540320	Leased/Service Equipment	0.00	6,000.00	5,835.00	6,000.00	6,000.00
	540350	Office Equip Maintenance	0.00	100.00	100.00	100.00	100.00
	540430	Oil	8,734.27	10,000.00	10,000.00	10,000.00	10,000.00
	540510	Radio Repairs	1,810.44	2,000.00	2,000.00	2,000.00	2,000.00
	540560	Repairs	183,889.39	200,000.00	200,000.00	200,000.00	200,000.00
	540620	Software Expense	2,405.00	2,500.00	2,500.00	2,500.00	2,500.00
	540680	Tires	18,240.17	20,000.00	27,000.00	20,000.00	20,000.00
	540733	Training/All Other	0.00	200.00	200.00	200.00	200.00
	581088	State Retirement Fringe	34,422.58	33,905.00	33,905.00	0.00	44,076.00
	583088	Social Security Fringe	16,849.16	23,182.00	23,182.00	0.00	23,667.00
	584088	Workers Compensation	5,071.33	5,975.00	5,975.00	0.00	5,581.00
	585588	Disability Insurance Fringe	311.83	340.00	340.00	0.00	267.00
	586088	Health Insurance Fringe	113,874.72	109,858.00	109,858.00	0.00	88,254.00
	588988	EAP Fringe	69.28	80.00	80.00	0.00	72.00
ACCOUNT	DM5130	TOTAL	802,010.14	975,807.00	975,807.00	766,668.80	946,291.00
BUDGET SECTION	County Road And Road Machiner	TOTAL	802,010.14	975,807.00	975,807.00	766,668.80	946,291.00
FUND	DM Road Machinery	TOTAL	802,010.14	975,807.00	975,807.00	766,668.80	946,291.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	H Capital Fund						
BUDGET	Finance						
ACCOUNT	H1325	FMAS Project					
	520090	Computer	0.00	6,000.00	6,000.00	0.00	0.00
ACCOUNT	H1325	TOTAL	0.00	6,000.00	6,000.00	0.00	0.00
BUDGET	Finance	TOTAL	0.00	6,000.00	6,000.00	0.00	0.00
BUDGET	Support Services						
ACCOUNT	H1410	County Clerk					
	521090	Computer	0.00	2,000.00	2,000.00	0.00	0.00
ACCOUNT	H1410	TOTAL	0.00	2,000.00	2,000.00	0.00	0.00
ACCOUNT	H1450	Elections					
	520300	Voting Machines	0.00	45,000.00	45,000.00	0.00	45,000.00
	520490	Capital Election Expense	51,281.65	0.00	103.74	0.00	0.00
	520490	Capital Election Expense	2,794.88	0.00	44,028.26	0.00	0.00
	520620	Software Expense	9,306.91	0.00	6,483.47	0.00	0.00
ACCOUNT	H1450	TOTAL	63,383.44	45,000.00	95,615.47	0.00	45,000.00
BUDGET	Support Services	TOTAL	63,383.44	47,000.00	97,615.47	0.00	45,000.00
BUDGET	Shared Services						
ACCOUNT	H1620	Buildings					
	520901	Mowing Tractor	0.00	10,000.00	10,000.00	0.00	0.00
	520911	Renovations 56 Main St	186,482.67	150,000.00	1,395,392.35	0.00	0.00
	520911	Renovations 56 Main St	0.00	0.00	196,177.83	0.00	0.00
	520913	PUBLIC SAFETY BLDG	20,510.48	200,000.00	200,000.00	0.00	800,000.00
	520914	Crths/Anx New Roof	0.00	0.00	0.00	0.00	800,000.00
	520917	New 3/4 Ton 4X4 Pickup	0.00	65,000.00	65,000.00	0.00	0.00
	520926	Hvac Control System	188,644.97	0.00	143,011.54	0.00	0.00
	520927	Court Annex Renovation	42,394.28	0.00	532,605.72	0.00	0.00
	520927	Court Annex Renovation	96,400.00	0.00	206,600.00	0.00	0.00
	520931	Carpeting	0.00	0.00	0.00	0.00	20,000.00
	520935	Single Axle Heavy Duty	0.00	100,000.00	100,000.00	0.00	0.00
	520937	Tip Trailer	0.00	8,000.00	8,000.00	0.00	0.00
	520994	Building Construction	792.99	0.00	300,407.08	0.00	0.00
	520994	Building Construction	0.00	500,000.00	500,000.00	0.00	500,000.00
	520994	Building Construction	10,680.57	0.00	453,048.16	0.00	0.00
	521913	Jail Renovations	0.00	50,000.00	250,000.00	0.00	1,000,000.00
	521929	Boiler	0.00	0.00	0.00	0.00	25,000.00
	521988	Courthouse Renovations	21,944.88	1.00	31,676.00	0.00	35,000.00
ACCOUNT	H1620	TOTAL	567,850.84	1,083,001.00	4,391,918.68	0.00	3,180,000.00
ACCOUNT	H1621	Buildings HHS					
	520929	Boiler	0.00	0.00	0.00	0.00	30,000.00
ACCOUNT	H1621	TOTAL	0.00	0.00	0.00	0.00	30,000.00
ACCOUNT	H1680	Information Technology					
	520270	Telephone Equipment	0.00	6,666.00	6,666.00	0.00	6,750.00
	520620	Software Expense	123,634.57	121,250.00	144,537.50	0.00	1,500.00
	520620	Software Expense	0.00	0.00	15,656.00	0.00	0.00
	521090	Computer	96,778.97	125,500.00	146,500.00	0.00	120,400.00
	521090	Computer	0.00	0.00	24,344.00	0.00	0.00
ACCOUNT	H1680	TOTAL	220,413.54	253,416.00	337,703.50	0.00	128,650.00
BUDGET	Shared Services	TOTAL	788,264.38	1,336,417.00	4,729,622.18	0.00	3,338,650.00
BUDGET	Ps Communications						
SECTION	E911						
ACCOUNT	H3020	Public Safety					
	521090	Computer	0.00	8,908.79	8,908.79	0.00	0.00
ACCOUNT	H3020	TOTAL	0.00	8,908.79	8,908.79	0.00	0.00
ACCOUNT	H3021	Public Safety-E911					
	521230	Radio & Equipment	0.00	0.00	2,000,000.00	0.00	0.00
	521230	Radio & Equipment	3,068,731.77	0.00	591,236.50	0.00	0.00
	521230	Radio & Equipment	0.00	0.00	2,021,505.37	0.00	0.00
	540140	Contracting Services	0.00	0.00	3,000,000.00	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
ACCOUNT	H3021	TOTAL	3,068,731.77	0.00	7,612,741.87	0.00	0.00
BUDGET SECTION	Ps Communications E911	TOTAL	3,068,731.77	8,908.79	7,621,650.66	0.00	0.00
BUDGET	Public Safety						
ACCOUNT	H3110	Sheriff					
	520130	Equipment (Not Car)	0.00	0.00	12,708.50	0.00	0.00
	520230	Radio & Equipment	0.00	0.00	19,360.00	0.00	0.00
	521060	Car/Truck	165,820.00	174,121.50	142,053.00	0.00	174,121.50
ACCOUNT	H3110	TOTAL	165,820.00	174,121.50	174,121.50	0.00	174,121.50
ACCOUNT	H3150	Jail					
	520255	Security Equipment	0.00	50,000.00	50,000.00	0.00	50,000.00
ACCOUNT	H3150	TOTAL	0.00	50,000.00	50,000.00	0.00	50,000.00
BUDGET SECTION	Public Safety	TOTAL	165,820.00	224,121.50	224,121.50	0.00	224,121.50
BUDGET SECTION	Emergency Management						
ACCOUNT	H3360	Homeland Security Grant-					
	521060	Car/Truck	0.00	0.00	2,221.62	0.00	0.00
ACCOUNT	H3360	TOTAL	0.00	0.00	2,221.62	0.00	0.00
BUDGET SECTION	Emergency Management	TOTAL	0.00	0.00	2,221.62	0.00	0.00
BUDGET	Public Health						
ACCOUNT	H4011	Public Health Administration					
	520060	Car/Truck	107,603.56	0.00	32,143.16	0.00	66,000.00
	520620	Software Expense	0.00	15,000.00	15,000.00	0.00	0.00
ACCOUNT	H4011	TOTAL	107,603.56	15,000.00	47,143.16	0.00	66,000.00
BUDGET SECTION	Public Health	TOTAL	107,603.56	15,000.00	47,143.16	0.00	66,000.00
BUDGET	Mental Hygiene						
ACCOUNT	H4310	Mental Health Clinic					
	520060	Car/Truck	0.00	0.00	60,148.20	0.00	0.00
ACCOUNT	H4310	TOTAL	0.00	0.00	60,148.20	0.00	0.00
BUDGET SECTION	Mental Hygiene	TOTAL	0.00	0.00	60,148.20	0.00	0.00
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	H5110	County Road Projects					
	520003	Culverts	360,096.29	0.00	59,537.79	0.00	0.00
	520003	Culverts	57,161.12	0.00	84,711.42	0.00	0.00
	540001	Paving Projects	1,518,226.96	0.00	2,677,672.55	0.00	0.00
	540001	Paving Projects	859,298.38	0.00	257,401.62	0.00	0.00
	540001	Paving Projects	0.00	2,550,000.00	2,550,000.00	0.00	2,000,000.00
	540004	Non Bond Road And	92,389.25	0.00	1,890,810.86	0.00	0.00
	540004	Non Bond Road And	101,348.59	0.00	1,560,013.41	0.00	0.00
	540004	Non Bond Road And	0.00	0.00	319,000.00	0.00	0.00
	540004	Non Bond Road And	0.00	0.00	220,000.00	0.00	0.00
	540004	Non Bond Road And	0.00	0.00	1,515,465.00	0.00	0.00
	540004	Non Bond Road And	0.00	0.00	344,000.00	0.00	0.00
ACCOUNT	H5110	TOTAL	2,988,520.59	2,550,000.00	11,478,612.65	0.00	2,000,000.00
ACCOUNT	H5130	Road Machinery Fund					
	520918	Lg Mowing Equipment	0.00	0.00	0.00	0.00	75,000.00
	520920	Loader	13,500.00	125,000.00	145,000.00	0.00	0.00
	520935	Single Axle Heavy Duty	0.00	0.00	0.00	0.00	100,000.00
	521130	Equipment (Not Car)	0.00	12,000.00	12,000.00	0.00	13,000.00
	521908	Tandem Axle Truck	0.00	680,000.00	1,340,000.00	0.00	700,000.00
	521909	One Ton Pickup & Plow	0.00	130,000.00	130,000.00	0.00	0.00
	521910	Chipper	0.00	0.00	0.00	0.00	60,000.00
	521921	Roller	0.00	0.00	0.00	0.00	100,000.00
	521940	Material Spreader	0.00	0.00	0.00	0.00	16,000.00
ACCOUNT	H5130	TOTAL	13,500.00	947,000.00	1,627,000.00	0.00	1,064,000.00
BUDGET SECTION	County Road And Road Machiner	TOTAL	3,002,020.59	3,497,000.00	13,105,612.65	0.00	3,064,000.00
BUDGET	Social Services						

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
ACCOUNT	H6010	Social Services					
	521060	Car/Truck	149,562.96	112,000.00	96,776.00	0.00	40,000.00
ACCOUNT	H6010	TOTAL	149,562.96	112,000.00	96,776.00	0.00	40,000.00
BUDGET	Social Services	TOTAL	149,562.96	112,000.00	96,776.00	0.00	40,000.00
FUND	H Capital Fund	TOTAL	7,345,386.70	5,246,447.29	25,990,911.44	0.00	6,777,771.50



COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	S Workmans Comp Fund						
BUDGET	Insurance						
ACCOUNT	S1710	Workers Compensation					
	510010	Fulltime	64,987.03	63,084.00	63,084.00	45,540.00	112,425.85
	540140	Contracting Services	34,757.63	36,750.00	36,750.00	36,750.00	36,750.00
	540180	Dues	55.00	55.00	55.00	55.00	55.00
	540220	Automobile Fuel	0.00	200.00	200.00	200.00	200.00
	540270	Insurance-Liability	11,361.00	12,000.00	14,976.00	12,000.00	15,000.00
	540280	Investigations	5,972.76	600.00	2,600.00	600.00	600.00
	540420	Office Supplies	21.97	100.00	100.00	100.00	100.00
	540450	Payment To State	63,966.42	80,000.00	75,024.00	80,000.00	80,000.00
	540480	Postage	0.64	100.00	100.00	100.00	100.00
	540733	Training/All Other	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	581088	State Retirement Fringe	8,442.58	7,283.00	7,283.00	0.00	16,085.00
	583088	Social Security Fringe	4,481.87	4,641.00	4,641.00	0.00	8,637.00
	584088	Workers Compensation	1,223.13	1,255.00	1,255.00	0.00	2,037.00
	585588	Disability Insurance Fringe	75.21	72.00	72.00	0.00	97.00
	586088	Health Insurance Fringe	24,252.10	25,481.00	25,481.00	0.00	32,207.00
	588988	EAP Fringe	16.71	17.00	17.00	0.00	26.00
ACCOUNT	S1710	TOTAL	219,614.05	232,638.00	232,638.00	176,345.00	305,319.85
ACCOUNT	S1720	Benefits And Awards					
	540101	Compensation Awards	337,817.73	345,000.00	333,392.22	345,000.00	345,000.00
	540330	Legal Fees	14,468.98	6,600.00	7,637.57	6,600.00	6,600.00
	540370	Medical Expense	198,996.90	185,000.00	208,205.23	185,000.00	185,000.00
	540380	Medical Awards	(150,856.75)	30,000.00	(57,566.02)	30,000.00	30,000.00
	540390	Mileage Expense	0.00	2,000.00	1,000.00	2,000.00	2,000.00
ACCOUNT	S1720	TOTAL	400,426.86	568,600.00	492,669.00	568,600.00	568,600.00
ACCOUNT	S1722	Excess Insurance					
	540270	Insurance-Liability	179,439.00	180,000.00	255,931.00	225,000.00	225,000.00
ACCOUNT	S1722	TOTAL	179,439.00	180,000.00	255,931.00	225,000.00	225,000.00
BUDGET	Insurance	TOTAL	799,479.91	981,238.00	981,238.00	969,945.00	1,098,919.85
FUND	S Workmans Comp Fund	TOTAL	799,479.91	981,238.00	981,238.00	969,945.00	1,098,919.85

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 1 - APPROPRIATIONS

	2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
GRAND TOTAL	105,672,483.42	103,292,734.04	135,071,406.37	80,589,100.68	109,596,569.78

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	A General Fund						
BUDGET SECTION	Judicial						
ACCOUNT	A1165	District Attorney					
	426250	Forfeiture Of Crime Proceeds	(54,376.52)	0.00	(1,336.60)	0.00	0.00
	426260	Forfeiture Of Crime Proceeds-R	(26,536.70)	0.00	(516.08)	0.00	0.00
	426270	Stop DWI Program	(1,000.00)	(10,000.00)	(10,000.00)	(1,000.00)	(1,000.00)
	427703	Traffic Diversion Program	(134,238.09)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
	430300	State Aid-District Attorney	(72,189.00)	(50,000.00)	(50,000.00)	(72,189.00)	(72,189.00)
	430890	State Aid-Other (Specify)	(77,540.00)	(30,200.00)	(30,200.00)	(65,000.00)	(65,000.00)
	430891	State Aid Grant	(114,690.00)	0.00	(8,000.00)	0.00	0.00
ACCOUNT	A1165	TOTAL	(480,570.31)	(190,200.00)	(200,052.68)	(238,189.00)	(238,189.00)
ACCOUNT	A1170	Public Defender					
	430250	State Aid-Indigent Legal Servi	(63,049.00)	0.00	(60,478.50)	0.00	0.00
ACCOUNT	A1170	TOTAL	(63,049.00)	0.00	(60,478.50)	0.00	0.00
ACCOUNT	A1171	Family Defense Grant					
	430260	State Aid-Indigent Grant	0.00	0.00	(164,170.00)	0.00	0.00
	430260	State Aid-Indigent Grant	0.00	0.00	(92,670.00)	0.00	0.00
ACCOUNT	A1171	TOTAL	0.00	0.00	(256,840.00)	0.00	0.00
ACCOUNT	A1172	Assigned Counsel					
	430250	State Aid-Indigent Legal Servi	(128,354.86)	(167,500.00)	(167,500.00)	(200,000.00)	(200,000.00)
	430250	State Aid-Indigent Legal Servi	(63,049.00)	0.00	(60,478.50)	0.00	0.00
ACCOUNT	A1172	TOTAL	(191,403.86)	(167,500.00)	(227,978.50)	(200,000.00)	(200,000.00)
ACCOUNT	A1173	Ils Grant					
	430260	State Aid-Indigent Grant	(87,469.43)	(78,062.00)	(259,808.45)	(78,062.00)	(78,062.00)
ACCOUNT	A1173	TOTAL	(87,469.43)	(78,062.00)	(259,808.45)	(78,062.00)	(78,062.00)
ACCOUNT	A1174	Ils Grant Hurrell-Harring					
	430260	State Aid-Indigent Grant	(627,875.88)	(281,591.00)	0.00	(281,591.00)	(281,591.00)
	430260	State Aid-Indigent Grant	0.00	0.00	(750,000.80)	0.00	0.00
	430260	State Aid-Indigent Grant	0.00	0.00	(1,318,491.52)	0.00	0.00
ACCOUNT	A1174	TOTAL	(627,875.88)	(281,591.00)	(2,068,492.32)	(281,591.00)	(281,591.00)
BUDGET SECTION	Judicial	TOTAL	(1,450,368.48)	(717,353.00)	(3,073,650.45)	(797,842.00)	(797,842.00)
BUDGET SECTION	Finance						
ACCOUNT	A1325	Treasurer					
	410810	Other Payments In Lieu Of Taxe	(2,229,273.40)	(130,386.51)	(130,386.51)	(130,386.51)	(122,648.99)
	410811	IDA Payments in Lieu of Taxes	0.00	(2,247,320.89)	(2,247,320.89)	(2,247,320.89)	(2,277,544.05)
	410900	Interest & Penalties On Real P	(1,005,726.05)	(825,000.00)	(825,000.00)	(850,000.00)	(850,000.00)
	411131	Tax On Hotel/Motel Room Occupa	(17,234.39)	(14,000.00)	(14,000.00)	(14,000.00)	(14,000.00)
	412300	Treasurer Fees	(20,993.51)	(22,000.00)	(22,000.00)	(22,000.00)	(22,000.00)
	412301	Treasurer Fees- Property Searc	(64,650.00)	(70,000.00)	(70,000.00)	(70,000.00)	(70,000.00)
	412350	Charges For Tax Advt & Redempt	(29,120.00)	(25,000.00)	(25,000.00)	(30,000.00)	(30,000.00)
	424010	Interest And Earnings	(2,245,170.95)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)	(1,000,000.00)
	424010	Interest And Earnings	(205,187.81)	(100,000.00)	(100,000.00)	(75,000.00)	(75,000.00)
	426900	TTASC	(40,000.00)	(45,000.00)	(45,000.00)	(50,000.00)	(50,000.00)
ACCOUNT	A1325	TOTAL	(5,857,356.11)	(4,478,707.40)	(4,478,707.40)	(4,488,707.40)	(4,511,193.04)
ACCOUNT	A1340	Budget					
	411100	Sales And Use Tax	(28,010,017.05)	(23,000,000.00)	(23,000,000.00)	(26,000,000.00)	(26,000,000.00)
	411101	Sales Tax Capital	(2,000,000.00)	(2,300,000.00)	(2,300,000.00)	(2,300,000.00)	(2,500,000.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	411160	Tax on Adult-Use Cannabis	0.00	0.00	(90,000.00)	0.00	0.00
	427350	Opioid Settlement Funds	(198,925.92)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
	430160	Stat Aid Casino Revenue & Fees	(1,844,425.34)	(1,500,000.00)	(1,500,000.00)	(1,500,000.00)	(1,750,000.00)
ACCOUNT	A1340	TOTAL	(32,053,368.31)	(26,810,000.00)	(26,900,000.00)	(29,810,000.00)	(30,260,000.00)
ACCOUNT	A1355	Assessments					
	412900	Tax Maps & Assessment Fees	(25,128.50)	(24,000.00)	(24,000.00)	(24,000.00)	(24,000.00)
ACCOUNT	A1355	TOTAL	(25,128.50)	(24,000.00)	(24,000.00)	(24,000.00)	(24,000.00)
BUDGET SECTION	Finance	TOTAL	(37,935,852.92)	(31,312,707.40)	(31,402,707.40)	(34,322,707.40)	(34,795,193.04)
BUDGET SECTION	Support Services						
ACCOUNT	A1410	County Clerk					
	412550	Clerk Fees	(647,634.86)	(545,000.00)	(545,000.00)	(550,000.00)	(550,000.00)
ACCOUNT	A1410	TOTAL	(647,634.86)	(545,000.00)	(545,000.00)	(550,000.00)	(550,000.00)
ACCOUNT	A1411	Department Of Motor Vehicles					
	412560	Department Of Motor Vehicles F	(390,961.33)	(350,000.00)	(350,000.00)	(350,000.00)	(350,000.00)
	412561	Department Of Motor Vehicles F	(350,415.63)	(367,000.00)	(367,000.00)	(367,000.00)	(367,000.00)
ACCOUNT	A1411	TOTAL	(741,376.96)	(717,000.00)	(717,000.00)	(717,000.00)	(717,000.00)
ACCOUNT	A1420	Law					
	412706	Shared Services-Attorney	(29,570.88)	(50,079.00)	(50,079.00)	(50,079.00)	(50,079.00)
ACCOUNT	A1420	TOTAL	(29,570.88)	(50,079.00)	(50,079.00)	(50,079.00)	(50,079.00)
ACCOUNT	A1430	Personnel					
	412600	Personnel Fees	(1,860.20)	(4,080.00)	(4,080.00)	(4,080.00)	(4,080.00)
ACCOUNT	A1430	TOTAL	(1,860.20)	(4,080.00)	(4,080.00)	(4,080.00)	(4,080.00)
ACCOUNT	A1450	Elections					
	412910	Election Fees	(4,999.45)	(4,000.00)	(4,000.00)	(4,000.00)	(4,000.00)
	439060	State Aid-Elections	(6,281.79)	0.00	(22,234.39)	0.00	0.00
ACCOUNT	A1450	TOTAL	(11,281.24)	(4,000.00)	(26,234.39)	(4,000.00)	(4,000.00)
BUDGET SECTION	Support Services	TOTAL	(1,431,724.14)	(1,320,159.00)	(1,342,393.39)	(1,325,159.00)	(1,325,159.00)
BUDGET SECTION	Shared Services						
ACCOUNT	A1620	Buildings					
	424100	Rental Of County Owned Property	(6,000.00)	(38,000.00)	(38,000.00)	(38,000.00)	(38,000.00)
	430210	State Aid-Court Facilities	(118,319.00)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
ACCOUNT	A1620	TOTAL	(124,319.00)	(138,000.00)	(138,000.00)	(138,000.00)	(138,000.00)
ACCOUNT	A1621	Buildings					
	412701	Shared Services-Buildings	(199,186.34)	(420,000.00)	(420,000.00)	(307,500.00)	(307,500.00)
ACCOUNT	A1621	TOTAL	(199,186.34)	(420,000.00)	(420,000.00)	(307,500.00)	(307,500.00)
ACCOUNT	A1680	Information Technology					
	412702	Shared Services- IT Internal-	(307,321.33)	(210,072.00)	(210,072.00)	(210,072.00)	(210,072.00)
	412707	Shared Services-IT External	(160,898.12)	(90,000.00)	(90,000.00)	(90,000.00)	(90,000.00)
	424100	Rental Of County Owned Property	(7,000.08)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
ACCOUNT	A1680	TOTAL	(475,219.53)	(305,072.00)	(305,072.00)	(305,072.00)	(305,072.00)
BUDGET SECTION	Shared Services	TOTAL	(798,724.87)	(863,072.00)	(863,072.00)	(750,572.00)	(750,572.00)
BUDGET SECTION	Special Items						
ACCOUNT	A1950	Taxes On County Property					
	410010	Real Property Taxes	(26,122,531.17)	(26,887,599.00)	(26,887,599.00)	(27,397,968.00)	(27,450,883.00)
ACCOUNT	A1950	TOTAL	(26,122,531.17)	(26,887,599.00)	(26,887,599.00)	(27,397,968.00)	(27,450,883.00)
BUDGET SECTION	Special Items	TOTAL	(26,122,531.17)	(26,887,599.00)	(26,887,599.00)	(27,397,968.00)	(27,450,883.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
BUDGET SECTION	Education Of Handicapped Child						
ACCOUNT	A2960	Handicapped Education					
	416050	Fees - Handicapped Education T	(323,134.43)	(605,000.00)	(605,000.00)	(510,000.00)	(510,000.00)
	434600	State Aid-Handicapped Educatio	(1,592,676.51)	(2,018,000.00)	(2,018,000.00)	(1,898,900.00)	(1,898,900.00)
ACCOUNT	A2960	TOTAL	(1,915,810.94)	(2,623,000.00)	(2,623,000.00)	(2,408,900.00)	(2,408,900.00)
BUDGET SECTION	Education Of Handicapped Child	TOTAL	(1,915,810.94)	(2,623,000.00)	(2,623,000.00)	(2,408,900.00)	(2,408,900.00)
BUDGET SECTION	Ps Communications E911						
ACCOUNT	A3020	Public Safety Communication E					
	411400	Emergency Telephone E911 Surch	(177,300.54)	(185,000.00)	(185,000.00)	(185,000.00)	(185,000.00)
ACCOUNT	A3020	TOTAL	(177,300.54)	(185,000.00)	(185,000.00)	(185,000.00)	(185,000.00)
ACCOUNT	A3021	Enhanced E911					
	411401	E911 Surcharge Upgrade	(573,244.89)	(640,000.00)	(640,000.00)	(640,000.00)	(640,000.00)
	424100	Rental Of County Owned Propert	0.00	0.00	0.00	(1,600.08)	(1,600.08)
ACCOUNT	A3021	TOTAL	(573,244.89)	(640,000.00)	(640,000.00)	(641,600.08)	(641,600.08)
BUDGET SECTION	Ps Communications E911	TOTAL	(750,545.43)	(825,000.00)	(825,000.00)	(826,600.08)	(826,600.08)
BUDGET SECTION	Public Safety						
ACCOUNT	A3110	Sheriff					
	412703	Shared Services Sheriff's	(18,587.46)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
	415100	Sheriff Fees	(73,536.60)	(80,000.00)	(80,000.00)	(80,000.00)	(80,000.00)
	425450	Licenses	(20,151.00)	(35,000.00)	(35,000.00)	(35,000.00)	(35,000.00)
	425950	Patrol Income	(820.00)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	426250	Forfeiture Of Crime Proceeds	(40,932.93)	0.00	(22.60)	0.00	0.00
	426260	Forfeiture Of Crime Proceeds-R	(5,665.66)	0.00	(162.72)	0.00	0.00
	445890	Federal Aid-Other Transportati	0.00	0.00	(13,200.00)	0.00	0.00
ACCOUNT	A3110	TOTAL	(159,693.65)	(136,000.00)	(149,385.32)	(136,000.00)	(136,000.00)
ACCOUNT	A3140	Probation					
	415600	Adoption Investigation Fee	(300.00)	(600.00)	(600.00)	(600.00)	(600.00)
	415800	Restitution Surcharge	(4,665.12)	(2,000.00)	(2,000.00)	(2,000.00)	(2,000.00)
	415810	Probation - Dwi Supervision Fe	(10,245.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
	415811	DWI-Probation Salary	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
	433100	State Aid-Probation	(78,904.01)	(105,205.00)	(105,205.00)	(105,205.00)	(105,205.00)
	433160	State Aid-Enhanced Prob Supr O	(13,924.24)	(18,566.00)	(18,566.00)	(18,566.00)	(18,566.00)
	433170	State Aid- Ignition Interlock	(3,618.00)	(3,678.00)	(3,678.00)	(3,678.00)	(3,678.00)
	433180	State Aid - STSJP	(7,615.15)	(7,000.00)	(7,000.00)	(7,000.00)	(7,000.00)
	433182	State Aid -Raise the Age	(1,367.64)	(16,920.00)	(16,920.00)	(16,920.00)	(16,920.00)
ACCOUNT	A3140	TOTAL	(125,639.16)	(168,969.00)	(168,969.00)	(168,969.00)	(168,969.00)
ACCOUNT	A3142	Alternatives To Incarceration					
	415150	Alternatives To Incarceration	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)
	433120	State Aid-Alternatives To Inca	(12,639.88)	(12,144.51)	(12,144.51)	(12,144.51)	(12,144.51)
ACCOUNT	A3142	TOTAL	(12,739.88)	(12,244.51)	(12,244.51)	(12,244.51)	(12,244.51)
ACCOUNT	A3150	Jail					
	422640	Jail - For Other Governments	(182,356.30)	(150,000.00)	(150,000.00)	(152,000.00)	(152,000.00)
	422650	Jail - Inmate Forfeitures	(602.89)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	422800	Health Services-Other Gov	0.00	0.00	(4,031.00)	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	427720	Misc Jail Revenue	(1,695.00)	(5,000.00)	(5,000.00)	(3,000.00)	(3,000.00)
ACCOUNT	A3150	TOTAL	(184,654.19)	(156,000.00)	(160,031.00)	(156,000.00)	(156,000.00)
ACCOUNT	A3361	Homeland Security Grant					
	433567	ST AID-DHSES	0.00	0.00	(14,938.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	0.00	0.00	(17,925.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	0.00	0.00	(20,913.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	0.00	0.00	(20,913.00)	0.00	0.00
ACCOUNT	A3361	TOTAL	0.00	0.00	(74,689.00)	0.00	0.00
BUDGET SECTION	Public Safety	TOTAL	(482,726.88)	(473,213.51)	(565,318.83)	(473,213.51)	(473,213.51)
BUDGET SECTION	Special Traffic Programs						
ACCOUNT	A3315	Special Traffic Programs					
	426150	S.T.O.P. - D.W.I. Fines	(45,137.50)	(33,450.00)	(33,450.00)	(38,950.00)	(38,950.00)
	445890	Federal Aid-Other Transportati	(4,182.60)	0.00	(20,317.40)	0.00	0.00
ACCOUNT	A3315	TOTAL	(49,320.10)	(33,450.00)	(53,767.40)	(38,950.00)	(38,950.00)
BUDGET SECTION	Special Traffic Programs	TOTAL	(49,320.10)	(33,450.00)	(53,767.40)	(38,950.00)	(38,950.00)
BUDGET SECTION	Fire						
ACCOUNT	A3410	Fire					
	415880	Fire/Ems Reimbursements	(2,705.00)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
	433200	State Aid-Emergency Medical Se	0.00	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
ACCOUNT	A3410	TOTAL	(2,705.00)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A3415	State Interoperable Comm Grant					
	433063	State Interoperable Comm	(257,490.64)	0.00	(71,996.13)	0.00	0.00
	433063	State Interoperable Comm	(45,489.04)	0.00	(376,881.89)	0.00	0.00
	433063	State Interoperable Comm	0.00	0.00	(680,299.00)	0.00	0.00
	433063	State Interoperable Comm	0.00	0.00	(410,016.00)	0.00	0.00
	433063	State Interoperable Comm	0.00	0.00	(410,016.00)	0.00	0.00
ACCOUNT	A3415	TOTAL	(302,979.68)	0.00	(1,949,209.02)	0.00	0.00
BUDGET SECTION	Fire	TOTAL	(305,684.68)	(20,000.00)	(1,969,209.02)	(20,000.00)	(20,000.00)
BUDGET SECTION	Emergency Management						
ACCOUNT	A3360	Homeland Security Grant					
	433060	State Aid-Homeland Security	(38,800.42)	0.00	(133,612.58)	0.00	0.00
	433060	State Aid-Homeland Security	0.00	0.00	(172,413.00)	0.00	0.00
	433567	ST AID-DHSES	0.00	0.00	(13,509.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	(11,224.00)	0.00	(1,841.00)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	(17,222.94)	0.00	(19,570.28)	0.00	0.00
	443050	Fed-Aid- Civil Defense-DHSES	(2,720.00)	0.00	(36,117.00)	0.00	0.00
ACCOUNT	A3360	TOTAL	(69,967.36)	0.00	(377,062.86)	0.00	0.00
BUDGET SECTION	Emergency Management	TOTAL	(69,967.36)	0.00	(377,062.86)	0.00	0.00
BUDGET SECTION	Public Health						
ACCOUNT	A4011	Public Health Administration					
	434010	State Aid-Public Health	(535,173.56)	(839,933.00)	(860,219.00)	(862,046.00)	(862,046.00)
	444010	Federal Aid-Public Health Admi	(5,500.00)	0.00	(6,600.00)	0.00	0.00
	444010	Federal Aid-Public Health Admi	(94,462.00)	0.00	(129,134.16)	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
ACCOUNT	A4011	TOTAL	(635,135.56)	(839,933.00)	(995,953.16)	(862,046.00)	(862,046.00)
ACCOUNT	A4044	Early Intervention					
	416107	Early Intervention Fees	(19,019.54)	(45,000.00)	(45,000.00)	(30,000.00)	(30,000.00)
	434023	State Aid- Early Intervention	(95,970.06)	(133,170.00)	(133,170.00)	(128,270.00)	(128,270.00)
	434601	State Aid- Handicapped Eduatio	(17,400.00)	(16,800.00)	(16,800.00)	(16,800.00)	(16,800.00)
ACCOUNT	A4044	TOTAL	(132,389.60)	(194,970.00)	(194,970.00)	(175,070.00)	(175,070.00)
ACCOUNT	A4053	Community Health					
	416101	Preventive & Primary Charges	(255.00)	(1,200.00)	(1,200.00)	(600.00)	(600.00)
	422800	Health Services-Other Gov	(76,572.91)	0.00	(165,272.88)	0.00	0.00
	422800	Health Services-Other Gov	(1,796.78)	0.00	(456.43)	0.00	0.00
	422800	Health Services-Other Gov	(13,413.04)	0.00	(57,483.94)	0.00	0.00
	422800	Health Services-Other Gov	(1,616.43)	0.00	(1,013.59)	0.00	0.00
	422800	Health Services-Other Gov	(36,521.32)	0.00	(213,478.68)	0.00	0.00
	422800	Health Services-Other Gov	(5,000.00)	0.00	(20,000.00)	0.00	0.00
	422800	Health Services-Other Gov	(10,520.34)	0.00	(109,479.66)	0.00	0.00
	422800	Health Services-Other Gov	0.00	0.00	(1,000.00)	0.00	0.00
	434011	State Aid-Preventive & Primary	(441,637.77)	(143,275.00)	(143,275.00)	(152,350.00)	(152,350.00)
	434011	State Aid-Preventive & Primary	0.00	0.00	(323,674.26)	0.00	0.00
ACCOUNT	A4053	TOTAL	(587,333.59)	(144,475.00)	(1,036,334.44)	(152,950.00)	(152,950.00)
ACCOUNT	A4064	Dental Health					
	416102	Dental Van Fees	(133,243.91)	(130,000.00)	(130,000.00)	(145,000.00)	(145,000.00)
	422800	Health Services-Other Gov	0.00	0.00	(25,000.00)	0.00	0.00
ACCOUNT	A4064	TOTAL	(133,243.91)	(130,000.00)	(155,000.00)	(145,000.00)	(145,000.00)
ACCOUNT	A4070	Child Health & Surveillance					
	434820	State Aid-Disease Control	0.00	(169,343.00)	(169,343.00)	(172,763.00)	(172,763.00)
ACCOUNT	A4070	TOTAL	0.00	(169,343.00)	(169,343.00)	(172,763.00)	(172,763.00)
ACCOUNT	A4090	Environmental Health					
	416010	Public Health Fees	(110,245.00)	(116,750.00)	(116,750.00)	(122,750.00)	(122,750.00)
	434500	State Aid-Public Health Other	(10,429.56)	0.00	(13,850.00)	0.00	0.00
	434640	State Aid-Environmental Health	(272,503.46)	(255,336.00)	(255,336.00)	(258,921.00)	(258,921.00)
ACCOUNT	A4090	TOTAL	(393,178.02)	(372,086.00)	(385,936.00)	(381,671.00)	(381,671.00)
BUDGET SECTION	Public Health	TOTAL	(1,881,280.68)	(1,850,807.00)	(2,937,536.60)	(1,889,500.00)	(1,889,500.00)
BUDGET SECTION	Alcohol And Drug						
ACCOUNT	A4210	Alcohol And Drug Services					
	416220	Treatment Alternatives Program	(34,042.70)	(35,000.00)	(35,000.00)	(35,000.00)	(35,000.00)
	416300	Narcotic Program Charges	(305,849.33)	(280,000.00)	(280,000.00)	(280,000.00)	(280,000.00)
	416300	Narcotic Program Charges	(232,206.97)	0.00	(118,440.41)	(143,975.00)	(143,975.00)
	426270	Stop DWI Program	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
	434860	State Aid-Alcohol And Drug Ser	(127,324.00)	(127,324.00)	(130,711.00)	(130,711.00)	(130,711.00)
	434860	State Aid-Alcohol And Drug Ser	0.00	0.00	(4,031.00)	(8,062.00)	(8,062.00)
	435000	State Aid-Treatment Alternativ	(9,835.90)	(7,800.00)	(7,800.00)	(10,513.00)	(10,513.00)
ACCOUNT	A4210	TOTAL	(710,258.90)	(451,124.00)	(576,982.41)	(609,261.00)	(609,261.00)
ACCOUNT	A4211	Council On Alcoholism					
	434861	State Aid- Council On Alcoholi	(327,784.19)	(289,560.00)	(297,258.00)	(297,258.00)	(297,258.00)
ACCOUNT	A4211	TOTAL	(327,784.19)	(289,560.00)	(297,258.00)	(297,258.00)	(297,258.00)
ACCOUNT	A4213	Drug Free Communities Grant					
	444863	Federal Aid- DFC Grant	(98,372.11)	0.00	(272,286.85)	0.00	0.00
	444863	Federal Aid- DFC Grant	(49,371.27)	0.00	(89,965.86)	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	444863	Federal Aid- DFC Grant	(40,718.07)	0.00	(132,594.77)	0.00	0.00
ACCOUNT	A4213	TOTAL	(188,461.45)	0.00	(494,847.48)	0.00	0.00
BUDGET SECTION	Alcohol And Drug	TOTAL	(1,226,504.54)	(740,684.00)	(1,369,087.89)	(906,519.00)	(906,519.00)
BUDGET SECTION	Mental Hygiene						
ACCOUNT	A4309	Mental Hygiene County Administ					
	434980	State Aid-Developmental Disabi	(46,079.00)	(46,079.00)	(46,079.00)	(46,079.00)	(46,079.00)
	444900	Federal Aid-MH Medicaid Admin	(100,000.00)	(176,725.00)	(176,725.00)	(107,289.00)	(107,289.00)
ACCOUNT	A4309	TOTAL	(146,079.00)	(222,804.00)	(222,804.00)	(153,368.00)	(153,368.00)
ACCOUNT	A4310	Mental Health Clinic					
	416200	Mental Health Fees	(2,020,527.74)	(1,990,000.00)	(2,041,600.84)	(2,093,975.00)	(2,093,975.00)
	434900	State Aid-Mental Health	(744,526.20)	(1,170,454.00)	(1,196,917.00)	(1,216,432.00)	(1,216,432.00)
	434904	State Aid- Safety Net MH	(71,390.00)	(39,524.00)	(39,524.00)	(39,524.00)	(39,524.00)
ACCOUNT	A4310	TOTAL	(2,836,443.94)	(3,199,978.00)	(3,278,041.84)	(3,349,931.00)	(3,349,931.00)
BUDGET SECTION	Mental Hygiene	TOTAL	(2,982,522.94)	(3,422,782.00)	(3,500,845.84)	(3,503,299.00)	(3,503,299.00)
BUDGET SECTION	Public Transportation						
ACCOUNT	A5630	Public Transportation					
	430900	State Aid -Transportation	(39,438.01)	0.00	(47,999.86)	0.00	0.00
	440900	Federal Aid-Transportation	(315,517.19)	0.00	(383,965.86)	0.00	0.00
ACCOUNT	A5630	TOTAL	(354,955.20)	0.00	(431,965.72)	0.00	0.00
BUDGET SECTION	Public Transportation	TOTAL	(354,955.20)	0.00	(431,965.72)	0.00	0.00
BUDGET SECTION	Social Services						
ACCOUNT	A6010	Social Services Administration					
	418110	Repayments Of SNAP Benefit	(1,423.71)	(1,000.00)	(1,000.00)	(1,500.00)	(1,500.00)
	436100	State Aid-Social Services Admi	(1,984,325.26)	(2,145,000.00)	(2,391,916.00)	(2,160,000.00)	(2,160,000.00)
	446100	Federal Aid-Social Services Ad	(2,076,685.52)	(2,000,000.00)	(2,533,995.72)	(2,100,000.00)	(2,100,000.00)
	446110	Federal Aid - SNAP Program	(660,469.00)	(700,000.00)	(700,000.00)	(615,625.00)	(615,625.00)
	446150	Federal Aid-Flexible Fund Fami	(1,855,693.00)	(1,900,000.00)	(1,900,000.00)	(1,912,396.00)	(1,912,396.00)
ACCOUNT	A6010	TOTAL	(6,578,596.49)	(6,746,000.00)	(7,526,911.72)	(6,789,521.00)	(6,789,521.00)
BUDGET SECTION	Social Services	TOTAL	(6,578,596.49)	(6,746,000.00)	(7,526,911.72)	(6,789,521.00)	(6,789,521.00)
BUDGET SECTION	Social Services Programs						
ACCOUNT	A6050	Public Facility For Children					
	436100	State Aid-Social Services Admi	(297,444.31)	(100,000.00)	(278,114.47)	(210,362.00)	(210,362.00)
ACCOUNT	A6050	TOTAL	(297,444.31)	(100,000.00)	(278,114.47)	(210,362.00)	(210,362.00)
ACCOUNT	A6055	Day Care					
	436550	State Aid-Day Care	(2,183,455.00)	(2,596,455.00)	(2,596,455.00)	(2,601,922.00)	(2,601,922.00)
ACCOUNT	A6055	TOTAL	(2,183,455.00)	(2,596,455.00)	(2,596,455.00)	(2,601,922.00)	(2,601,922.00)
ACCOUNT	A6070	Services For Recipients					
	436700	State Aid-Services For Recipie	(4,836.00)	(37,960.00)	(37,960.00)	(37,960.00)	(37,960.00)
	446700	Federal Aid-Services For Recip	(188,113.00)	(74,000.00)	(74,000.00)	(80,000.00)	(80,000.00)
ACCOUNT	A6070	TOTAL	(192,949.00)	(111,960.00)	(111,960.00)	(117,960.00)	(117,960.00)
ACCOUNT	A6101	Medical Assistance					
	418010	Repayments Of Medical Assistan	(85,577.23)	(80,000.00)	(80,000.00)	(20,000.00)	(20,000.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	436010	State Aid-Medical Assistance	44,342.00	32,000.00	32,000.00	0.00	0.00
	446010	Federal Aid-Medical Assistance	39,788.00	28,000.00	28,000.00	0.00	0.00
ACCOUNT	A6101	TOTAL	(1,447.23)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A6109	Family Assistance					
	418090	Repayments Family Assistance ((215,177.76)	(290,000.00)	(290,000.00)	(250,000.00)	(250,000.00)
	446090	Federal Aid-Family Assistance	(828,428.00)	(1,100,000.00)	(1,100,000.00)	(1,030,000.00)	(1,030,000.00)
ACCOUNT	A6109	TOTAL	(1,043,605.76)	(1,390,000.00)	(1,390,000.00)	(1,280,000.00)	(1,280,000.00)
ACCOUNT	A6119	Child Care					
	418190	Repayments Of Child Care	(321,620.45)	(290,000.00)	(290,000.00)	(295,000.00)	(295,000.00)
	436190	State Aid-Child Care	(1,521,308.00)	(1,465,893.00)	(1,465,893.00)	(1,490,000.00)	(1,490,000.00)
	446190	Federal Aid-Child Care	(571,444.00)	(495,000.00)	(495,000.00)	(700,000.00)	(700,000.00)
ACCOUNT	A6119	TOTAL	(2,414,372.45)	(2,250,893.00)	(2,250,893.00)	(2,485,000.00)	(2,485,000.00)
ACCOUNT	A6123	Juvenile Delinquent Care					
	418230	Repayments Of Juvenile Delinqu	(4,874.48)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
	436230	State Aid-Juvenile Delinquent	(108,734.27)	(101,438.00)	(101,438.00)	(105,000.00)	(105,000.00)
	436230	State Aid-Juvenile Delinquent	(36,667.35)	(700,000.00)	(700,000.00)	(700,000.00)	(700,000.00)
ACCOUNT	A6123	TOTAL	(150,276.10)	(806,438.00)	(806,438.00)	(810,000.00)	(810,000.00)
ACCOUNT	A6140	Safety Net					
	418400	Repayments Of Safety Net Assis	(109,040.44)	(100,000.00)	(100,000.00)	(100,000.00)	(100,000.00)
	436400	State Aid-Safety Net (Was Hr)	(200,711.00)	(197,200.00)	(197,200.00)	(203,000.00)	(203,000.00)
	446400	Federal Aid-Safety Net (Was Hr	(6,220.00)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A6140	TOTAL	(315,971.44)	(317,200.00)	(317,200.00)	(323,000.00)	(323,000.00)
ACCOUNT	A6141	Energy Crisis Assistance Progr					
	418410	Repayments Of Home Energy Assi	(199,624.76)	(135,000.00)	(135,000.00)	(150,000.00)	(150,000.00)
	446410	Federal Aid-Home Energy Assist	186,172.00	115,000.00	115,000.00	130,000.00	130,000.00
ACCOUNT	A6141	TOTAL	(13,452.76)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
ACCOUNT	A6142	Emergency Assistance To Adults					
	436420	State Aid-Emergency Aid For Ad	(8,888.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
ACCOUNT	A6142	TOTAL	(8,888.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
BUDGET SECTION	Social Services Programs	TOTAL	(6,621,862.05)	(7,627,946.00)	(7,806,060.47)	(7,883,244.00)	(7,883,244.00)
BUDGET SECTION	Economic Development						
ACCOUNT	A6422	Economic Development					
	411132	Tax On Hotel/Motel Room Occupa	(81,863.21)	(35,000.00)	(35,000.00)	(35,000.00)	(35,000.00)
	419890	Contribution To Economic Devel	(22,500.00)	(20,000.00)	(20,000.00)	(50,000.00)	(50,000.00)
	421891	Other Home & Community Service	(25,000.00)	(25,000.00)	(25,000.00)	(50,000.00)	(50,000.00)
ACCOUNT	A6422	TOTAL	(129,363.21)	(80,000.00)	(80,000.00)	(135,000.00)	(135,000.00)
BUDGET SECTION	Economic Development	TOTAL	(129,363.21)	(80,000.00)	(80,000.00)	(135,000.00)	(135,000.00)
BUDGET SECTION	Veterans						
ACCOUNT	A6510	Veterans' Service					
	427700	Other Unclassified Revenues	(114,500.34)	(104,000.00)	(109,037.00)	(115,037.00)	(109,037.00)
	427700	Other Unclassified Revenues	0.00	(6,000.00)	(6,000.00)	0.00	(6,000.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	437100	State Aid-Veterans' Service Ag	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)	(25,000.00)
	437100	State Aid-Veterans' Service Ag	(30,000.00)	0.00	(25,000.00)	0.00	0.00
ACCOUNT	A6510	TOTAL	(169,500.34)	(135,000.00)	(165,037.00)	(140,037.00)	(140,037.00)
BUDGET SECTION	Veterans	TOTAL	(169,500.34)	(135,000.00)	(165,037.00)	(140,037.00)	(140,037.00)
BUDGET SECTION	Sealer Of Weights And Measures						
ACCOUNT	A6610	Sealer Of Weights And Measures					
	419620	Sealer Of Weights And Measures	(7,500.00)	(10,500.00)	(10,500.00)	(10,500.00)	(10,500.00)
	435890	State Aid-Octane Testing	0.00	(600.00)	(600.00)	(600.00)	(600.00)
ACCOUNT	A6610	TOTAL	(7,500.00)	(11,100.00)	(11,100.00)	(11,100.00)	(11,100.00)
BUDGET SECTION	Sealer Of Weights And Measures	TOTAL	(7,500.00)	(11,100.00)	(11,100.00)	(11,100.00)	(11,100.00)
BUDGET SECTION	County Supported Services						
ACCOUNT	A7989	Tourism					
	411130	Tax On Hotel/Motel Room Occupa	(245,589.64)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
ACCOUNT	A7989	TOTAL	(245,589.64)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
BUDGET SECTION	County Supported Services	TOTAL	(245,589.64)	(150,000.00)	(150,000.00)	(150,000.00)	(150,000.00)
BUDGET SECTION	Snowmobile Grant Program						
ACCOUNT	A7180	Snowmobile Grant Program					
	439890	State Aid-Other Home & Commun	(54,134.16)	(40,000.00)	(51,982.40)	0.00	0.00
	439891	Snowmobile Grant Admin Fee	(4,001.79)	(2,400.00)	(2,400.00)	0.00	0.00
ACCOUNT	A7180	TOTAL	(58,135.95)	(42,400.00)	(54,382.40)	0.00	0.00
BUDGET SECTION	Snowmobile Grant Program	TOTAL	(58,135.95)	(42,400.00)	(54,382.40)	0.00	0.00
BUDGET SECTION	Youth Programs						
ACCOUNT	A7310	Youth Programs					
	438200	State Aid-Youth Programs	(89,252.97)	0.00	(89,566.00)	0.00	0.00
ACCOUNT	A7310	TOTAL	(89,252.97)	0.00	(89,566.00)	0.00	0.00
BUDGET SECTION	Youth Programs	TOTAL	(89,252.97)	0.00	(89,566.00)	0.00	0.00
BUDGET SECTION	Planning						
ACCOUNT	A8020	Planning					
	439890	State Aid-Other Home & Commun	0.00	0.00	(21,270.00)	0.00	0.00
ACCOUNT	A8020	TOTAL	0.00	0.00	(21,270.00)	0.00	0.00
BUDGET SECTION	Planning	TOTAL	0.00	0.00	(21,270.00)	0.00	0.00
BUDGET SECTION	Solid Waste						
ACCOUNT	A8160	Refuse & Garbage					
	421890	Other Home & Comm Service	(2,552.00)	(1,980.00)	(1,980.00)	(1,980.00)	(1,980.00)
	425900	Pistol Permits	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)
	439892	Solid Waste State Aid	(70,614.51)	(30,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
ACCOUNT	A8160	TOTAL	(73,566.51)	(32,380.00)	(32,380.00)	(32,380.00)	(32,380.00)
BUDGET SECTION	Solid Waste	TOTAL	(73,566.51)	(32,380.00)	(32,380.00)	(32,380.00)	(32,380.00)
BUDGET SECTION	Long Term Debt Service						
ACCOUNT	A9710	Serial Bond Principal					
	440970	Federal Aid - Mbba Subsidy	(101,293.49)	(89,084.90)	(89,084.90)	(76,143.58)	(76,143.58)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
ACCOUNT	A9710	TOTAL	(101,293.49)	(89,084.90)	(89,084.90)	(76,143.58)	(76,143.58)
BUDGET SECTION	Long Term Debt Service	TOTAL	(101,293.49)	(89,084.90)	(89,084.90)	(76,143.58)	(76,143.58)
-91833180.98	A General Fund	TOTAL	(91,833,180.98)	(86,003,737.81)	(94,248,008.89)	(89,878,655.57)	(90,404,056.21)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	CD Federal Employment Programs						
BUDGET SECTION	Federal Employment Programs						
ACCOUNT	CD6293	Federal Employment Programs					
	447910	Federal Aid-Federal Employment	(241,397.19)	(277,890.00)	(277,890.00)	(261,727.00)	(279,783.00)
ACCOUNT	CD6293	TOTAL	(241,397.19)	(277,890.00)	(277,890.00)	(261,727.00)	(279,783.00)
BUDGET SECTION	Federal Employment Programs	TOTAL	(241,397.19)	(277,890.00)	(277,890.00)	(261,727.00)	(279,783.00)
	-241397.19	CD Federal Employment Programs	(241,397.19)	(277,890.00)	(277,890.00)	(261,727.00)	(279,783.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	CE Community Development						
BUDGET SECTION	Nys Ag Markets						
ACCOUNT	CE8668	Rehabilitation -Loan & Grants					
	439890	State Aid-Other Home & Commun	0.00	0.00	(165,000.00)	0.00	0.00
	449100	Federal Aid-Community Develo	0.00	0.00	(212,500.00)	0.00	0.00
	449100	Federal Aid-Community Develo	0.00	0.00	(243,533.00)	0.00	0.00
ACCOUNT	CE8668	TOTAL	0.00	0.00	(621,033.00)	0.00	0.00
BUDGET SECTION	Nys Ag Markets	TOTAL	0.00	0.00	(621,033.00)	0.00	0.00
	0	CE Community Development	0.00	0.00	(621,033.00)	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	CI Liability Insurance Fund						
BUDGET SECTION	Special Items						
ACCOUNT	CI1910	Unallocated Insurance					
	422220	Assessments	(617,948.93)	(625,000.00)	(595,635.84)	(625,000.00)	(691,524.67)
	450310	Interfund Transfers	(315,888.00)	(377,895.00)	(377,895.00)	(377,895.00)	(317,723.00)
ACCOUNT	CI1910	TOTAL	(933,836.93)	(1,002,895.00)	(973,530.84)	(1,002,895.00)	(1,009,247.67)
BUDGET SECTION	Special Items	TOTAL	(933,836.93)	(1,002,895.00)	(973,530.84)	(1,002,895.00)	(1,009,247.67)
-933836.93	CI Liability Insurance Fund	TOTAL	(933,836.93)	(1,002,895.00)	(973,530.84)	(1,002,895.00)	(1,009,247.67)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	D County Road Fund						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	D5110	Maintenance, Roads And Bridges					
	424010	Interest And Earnings	(57,542.61)	(45,000.00)	(45,000.00)	(45,000.00)	(45,000.00)
	426500	Sale Of Scrap And Excess Mater	(655.91)	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
	435020	State Aid-County Road & Bridge	(2,451.27)	0.00	(36,548.73)	0.00	0.00
	445020	Federal Aid-County Road Bridge	(13,073.45)	0.00	(194,926.55)	0.00	0.00
	450310	Interfund Transfers	(2,254,467.52)	(2,460,807.00)	(2,460,807.00)	(2,396,128.80)	(2,856,578.68)
ACCOUNT	D5110	TOTAL	(2,328,190.76)	(2,508,807.00)	(2,740,282.28)	(2,444,128.80)	(2,904,578.68)
BUDGET SECTION	County Road And Road Machiner	TOTAL	(2,328,190.76)	(2,508,807.00)	(2,740,282.28)	(2,444,128.80)	(2,904,578.68)
	-2328190.76	D County Road Fund	(2,328,190.76)	(2,508,807.00)	(2,740,282.28)	(2,444,128.80)	(2,904,578.68)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	DM Road Machinery						
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	DM5130	Road Machinery Fund					
	412708	Shared Services Vehicle Repair	(36,528.69)	(32,000.00)	(32,000.00)	(32,000.00)	(32,000.00)
	424010	Interest And Earnings	(18,263.43)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
	426650	Sale Of Equipment On Auction S	(41,091.00)	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
	450310	Interfund Transfers	(760,278.00)	(908,807.00)	(908,807.00)	(866,592.80)	(879,291.00)
ACCOUNT	DM5130	TOTAL	(856,161.12)	(975,807.00)	(975,807.00)	(933,592.80)	(946,291.00)
BUDGET SECTION	County Road And Road Machiner	TOTAL	(856,161.12)	(975,807.00)	(975,807.00)	(933,592.80)	(946,291.00)
	-856161.12	DM Road Machinery	(856,161.12)	(975,807.00)	(975,807.00)	(933,592.80)	(946,291.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
FUND	H Capital Fund						
BUDGET SECTION	Legislative						
ACCOUNT	H1340	Budget					
	411101	Sales Tax Capital	(1,783,167.55)	(1,500,000.00)	(1,500,000.00)	0.00	(1,500,000.00)
	424010	Interest And Earnings	(399,901.61)	(500,000.00)	(500,000.00)	0.00	(500,000.00)
	424015	Interest And Earnings Capital	(171,236.12)	(100,000.00)	(100,000.00)	0.00	(100,000.00)
	450310	Interfund Transfers	(9,264,422.29)	(507,047.29)	(2,901,576.37)	0.00	0.00
ACCOUNT	H1340	TOTAL	(11,618,727.57)	(2,607,047.29)	(5,001,576.37)	0.00	(2,100,000.00)
BUDGET SECTION	Legislative	TOTAL	(11,618,727.57)	(2,607,047.29)	(5,001,576.37)	0.00	(2,100,000.00)
BUDGET SECTION	Support Services						
ACCOUNT	H1450	Elections					
	439060	State Aid-Elections	(2,794.88)	0.00	(44,028.26)	0.00	0.00
ACCOUNT	H1450	TOTAL	(2,794.88)	0.00	(44,028.26)	0.00	0.00
BUDGET SECTION	Support Services	TOTAL	(2,794.88)	0.00	(44,028.26)	0.00	0.00
BUDGET SECTION	Ps Communications E911						
ACCOUNT	H3021	Public Safety-E911					
	433063	State Interoperable Comm	0.00	0.00	(5,021,505.37)	0.00	0.00
ACCOUNT	H3021	TOTAL	0.00	0.00	(5,021,505.37)	0.00	0.00
BUDGET SECTION	Ps Communications E911	TOTAL	0.00	0.00	(5,021,505.37)	0.00	0.00
BUDGET SECTION	Emergency Management						
ACCOUNT	H3360	Homeland Security Grant-CAPITA					
	443050	Fed-Aid- Civil Defense-DHSES	0.00	0.00	(2,221.62)	0.00	0.00
ACCOUNT	H3360	TOTAL	0.00	0.00	(2,221.62)	0.00	0.00
BUDGET SECTION	Emergency Management	TOTAL	0.00	0.00	(2,221.62)	0.00	0.00
BUDGET SECTION	Public Health						
ACCOUNT	H4011	Public Health Administration					
	434010	State Aid-Public Health	(44,993.96)	(5,400.00)	(16,971.54)	0.00	(23,760.00)
ACCOUNT	H4011	TOTAL	(44,993.96)	(5,400.00)	(16,971.54)	0.00	(23,760.00)
BUDGET SECTION	Public Health	TOTAL	(44,993.96)	(5,400.00)	(16,971.54)	0.00	(23,760.00)
BUDGET SECTION	Mental Hygiene						
ACCOUNT	H4310	Mental Health Clinic					
	434900	State Aid-Mental Health	0.00	0.00	(60,148.20)	0.00	0.00
ACCOUNT	H4310	TOTAL	0.00	0.00	(60,148.20)	0.00	0.00
BUDGET SECTION	Mental Hygiene	TOTAL	0.00	0.00	(60,148.20)	0.00	0.00
BUDGET SECTION	County Road And Road Machiner						
ACCOUNT	H5110	County Road Projects					
	435010	State Aid-CHIPS	(1,517,940.49)	(2,550,000.00)	(2,550,000.00)	0.00	(2,000,000.00)
	435020	State Aid-County Road & Bridge	(54,531.63)	0.00	(17,949.37)	0.00	0.00
	435020	State Aid-County Road & Bridge	(28,610.75)	0.00	(17,949.25)	0.00	0.00
	435020	State Aid-County Road & Bridge	(11,293.29)	0.00	(12,706.71)	0.00	0.00
	435020	State Aid-County Road & Bridge	0.00	0.00	(47,850.00)	0.00	0.00
	435020	State Aid-County Road & Bridge	(128,265.86)	0.00	(39,239.14)	0.00	0.00
	435020	State Aid-County Road & Bridge	0.00	0.00	(1,500,000.00)	0.00	0.00

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
	445020	Federal Aid-County Road Bridge	(290,835.37)	0.00	(95,727.63)	0.00	0.00
	445020	Federal Aid-County Road Bridge	(90,261.47)	0.00	(1,231,729.31)	0.00	0.00
	445020	Federal Aid-County Road Bridge	(60,230.86)	0.00	(67,769.14)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(1,578,294.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(255,200.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(209,000.00)	0.00	0.00
	445020	Federal Aid-County Road Bridge	0.00	0.00	(326,800.00)	0.00	0.00
	445021	FEDERAL AID PAVING REHAB	(684,084.59)	0.00	(209,275.41)	0.00	0.00
ACCOUNT	H5110	TOTAL	(2,866,054.31)	(2,550,000.00)	(8,159,489.96)	0.00	(2,000,000.00)
BUDGET SECTION	County Road And Road Machiner	TOTAL	(2,866,054.31)	(2,550,000.00)	(8,159,489.96)	0.00	(2,000,000.00)
BUDGET SECTION	Social Services						
ACCOUNT	H6010	Social Services Administration					
	436100	State Aid-Social Services Admi	(37,390.74)	(28,000.00)	(28,000.00)	0.00	(10,000.00)
	446100	Federal Aid-Social Services Ad	(74,781.48)	(56,000.00)	(56,000.00)	0.00	(20,000.00)
ACCOUNT	H6010	TOTAL	(112,172.22)	(84,000.00)	(84,000.00)	0.00	(30,000.00)
BUDGET SECTION	Social Services	TOTAL	(112,172.22)	(84,000.00)	(84,000.00)	0.00	(30,000.00)
-14644742.94	H Capital Fund	TOTAL	(14,644,742.94)	(5,246,447.29)	(18,389,941.32)	0.00	(4,153,760.00)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

			2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED	
FUND	S Workmans Comp Fund							
BUDGET SECTION	Insurance							
ACCOUNT	S1710	Workers Compensation						
	422220	Assessments	(931,848.65)	(931,436.20)	(931,436.20)	(933,301.10)	(933,301.10)	
	424010	Interest And Earnings	(227,805.06)	(6,225.90)	(6,225.90)	(100,000.00)	(122,042.85)	
	427010	Refunds Of Prior Years Expense	(45,222.74)	(43,575.90)	(43,575.90)	(43,575.90)	(43,575.90)	
ACCOUNT	S1710	TOTAL	(1,204,876.45)	(981,238.00)	(981,238.00)	(1,076,877.00)	(1,098,919.85)	
BUDGET SECTION	Insurance	TOTAL	(1,204,876.45)	(981,238.00)	(981,238.00)	(1,076,877.00)	(1,098,919.85)	
BUDGET SECTION	-1204876.45	S Workmans Comp Fund	TOTAL	(1,204,876.45)	(981,238.00)	(981,238.00)	(1,076,877.00)	(1,098,919.85)

COUNTY OF TIOGA 2026 BUDGET



SCHEDULE 2 - REVENUES

	2024 ACTUALS	2025 ADOPTED	2025 REVISED	2026 REQUESTED	2026 APPROVED
GRAND TOTAL	(112,042,386.37)	(96,996,822.10)	(119,207,731.33)	(95,597,876.17)	(100,796,636.41)

COUNTY OF TIOGA - 2026 BUDGET
SCHEDULE 3 - ESTIMATED FUND BALANCE & RESERVES



EST. FUND BALANCE	FUND BALANCE AS OF DECEMBER 31, 2024	REVISED BUDGET CY APPROPRIATIONS	REVISED BUDGET - CY ESTIMATED REVENUES	ESTIMATED FUND BALANCE AS OF DECEMBER 31, 2025	EST. APPROPRIATED FUND BALANCE APPROVED BY LEGISLATIVE BOARD FOR 2026	ESTIMATED FUND BALANCE YEAR END 2026
A - GENERAL FUND	\$ (48,680,313)	\$ 102,459,585	\$ (94,248,009)	\$ (40,468,737)	\$ (6,175,922)	\$ (34,292,815)
CD - COMMUNITY DEV FUND	\$ (213,776)	\$ 277,890	\$ (277,890)	\$ (213,776)	\$ -	\$ (213,776)
CE - ENTERPRISE FUND	\$ (795,397)	\$ 621,033	\$ (621,033)	\$ (795,397)	\$ -	\$ (795,397)
CI - LIABILITY FUND	\$ (275,920)	\$ 1,003,895	\$ (973,531)	\$ (275,920)	\$ -	\$ (275,920)
D - COUNTY ROAD FUND	\$ (731,071)	\$ 2,763,397	\$ (2,740,282)	\$ (731,071)	\$ -	\$ (731,071)
DM - ROAD MACHINERY FUND	\$ (281,285)	\$ 975,807	\$ (975,807)	\$ (281,285)	\$ -	\$ (281,285)
H - CAPITAL FUND*	\$ (26,014,371)	\$ 25,990,911	\$ (18,389,941)	\$ (26,014,371)	\$ (2,624,012)	\$ (23,390,359)
S - WORKERS COMP	\$ (6,094,154)	\$ 981,238	\$ (981,238)	\$ (6,094,154)	\$ -	\$ (6,094,154)
GRAND TOTALS	\$ (83,086,287)	\$ 135,073,757	\$ (119,207,731)	\$ (74,874,711)	\$ (8,799,933)	\$ (66,074,777)

RESERVE FUND, NAME, YEAR ESTABLISHED	ESTIMATED RESERVE BALANCES AS OF DECEMBER 31, 2025	APPROPRIATED RESERVE BALANCES FOR 2026	ESTIMATED RESERVE BALANCES AS OF DECEMBER 31, 2026
GENERAL (A) FUNDS RESERVES/RESTRICTED FUNDS			
GENERAL FUND - DEBT SERVICE RESERVE, ESTABLISHED IN 1994	\$ (211,384)	\$ -	\$ (211,384)
GENERAL FUND - STOP DWI RESERVE, ESTABLISHED IN 1981	\$ (71,448)	\$ -	\$ (71,448)
GENERAL FUND - CRIMINAL PROCEEDS FORFEITURE RESERVE, ESTABLISHED IN 1993	\$ (20,415)	\$ -	\$ (20,415)
GENERAL FUND - TOURISM AND RECREATION, ESTABLISHED IN 1990	\$ (279,836)	\$ -	\$ (279,836)
GENERAL FUND - E 911 EMERGENCY TELEPHONE RESERVE, ESTABLISHED IN 1991	\$ (2,470,154)	\$ -	\$ (2,470,154)
GENERAL FUND - HANDICAPPED PARKING EDUCATION RESERVE	\$ (790)	\$ -	\$ (790)
GENERAL FUND - CRIMINAL PROCEEDS UNRESTRICTED RESERVE	\$ (62,889)	\$ -	\$ (62,889)
GENERAL FUND - UNEMPLOYMENT RESERVE, ESTABLISHED IN 1979	\$ (104,025)	\$ -	\$ (104,025)
GENERAL FUND - OPIOID SETTLEMENT FUNDS (RESTRICTED) ESTABLISHED IN 2023	\$ (584,693)	\$ -	\$ (584,693)
GENERAL FUND - OPIOID SETTLEMENT FUNDS (RESTRICTED) ESTABLISHED IN 2024	\$ (311,982)	\$ -	\$ (311,982)
TOTAL GENERAL FUND RESERVES	\$ (4,117,616)	\$ -	\$ (4,117,616)
WORKERS COMPENSATION (S) FUND RESERVES			
WORKERS COMPENSATION - CONTRIBUTED RESERVE, ESTABLISHED IN 1994	\$ (2,515,329)	\$ -	\$ (2,515,329)
TOTAL WORKERS COMPENSATION FUND RESERVES	\$ (2,515,329)	\$ -	\$ (2,515,329)
CAPITAL (H) FUND RESERVES			
CAPITAL - SOFTWARE RESERVE FUND ESTABLISHED IN 2013	\$ (701,189)	\$ (1,500)	\$ (699,689)
CAPITAL - HARDWARE RESERVE FUND ESTABLISHED IN 2013	\$ (458,610)	\$ (18,650)	\$ (439,960)
CAPITAL - PUBLIC LAND, STRUCTURES, & EQUIPMENT	\$ (3,908,494)	\$ (3,873,122)	\$ (35,373)
CAPITAL - FINANCIAL MANAGEMENT SYSTEM RESERVE FUND ESTABLISHED IN 2014	\$ (68,014)	\$ -	\$ (68,014)
CAPITAL - EMERGENCY RADIO COMM. SYSTEM ESTABLISHED IN 2022	\$ (4,789,614)	\$ -	\$ (4,789,614)
CAPITAL - SAC BUILDING RESERVE ESTABLISHED IN 2022	\$ (8,622,930)	\$ -	\$ (8,622,930)
CAPITAL - PUBLIC LAND, STRUCTURES, & EQUIPMENT (VEHICLE STORAGE FACILITY)	\$ (520,007)	\$ 500,000	\$ (1,020,007)
TOTAL CAPITAL FUND RESERVES	\$ (19,068,859)	\$ (3,393,272)	\$ (15,675,588)
GRAND TOTALS	\$ (25,701,804)	\$ (3,393,272)	\$ (22,308,533)

COUNTY OF TIOGA - 2026 BUDGET
 SCHEDULE 4 - STATEMENT OF INDEBTEDNESS



FUND	PURPOSE	YEAR OF ISSUE	MATURITY YEAR	EFFECTIVE NIC INTEREST RATE	OUTSTANDING DECEMBER 31, 2025	PAYMENTS DUE IN 2025		OUTSTANDING DECEMBER 31, 2026
						PRINCIPAL	INTEREST	
Capital	Bridge Rehabilitation/ Build America Bonds	2010	2030	4.54%	\$ 3,130,000	\$ 570,000	\$ 210,900	\$ 2,560,000
TOTALS					\$ 3,130,000	\$ 570,000	\$ 210,900	\$ 2,560,000

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
SCHEDULE 5 - A					
A1010	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	1001	CHAIR CO LEGISLATURE	42,934
	Legislative Board	510010	2010	CLERK CO LEGISLATURE	93,710
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	6000	DEP CLERK TO TC LEGIS	54,836
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
	Legislative Board	510010	1011	TIOGA COUNTY LEGISLATOR	13,863
A1165	District Attorney	510010	1041	DISTRICT ATTORNEY	221,100
	District Attorney	510010	2042	3RD ASST DIST ATTORNEY	95,152
	District Attorney	510010	2040	1ST ASST DIST ATTORNEY	123,994
	District Attorney	510010	2041	2ND ASST DIST ATTORNEY	112,039
	District Attorney	510010	6040	SEC TO DIST ATTORNEY	54,472
	District Attorney	510010	2044	4TH ASST DIST ATTORNEY	91,934
	District Attorney	510020	3040	DISTRICT ATTORNEY	66,405
	District Attorney	510020	3041	DIST ATTY INVESTIGATOR (27H)	52,816
A1170	Public Defender	510010	2160	ASST PUBLIC DEFENDER	95,677
	Public Defender	510010	6161	SEC TO PUBLIC DEFENDER	47,500
	Public Defender	510010	2160	ASST PUBLIC DEFENDER	75,879
	Public Defender	510010	6929	OFFICE SPECIALIST III	43,934
	Public Defender	510010	1161	PUBLIC DEFENDER	71,712
	Public Defender	510010	2160	ASST PUBLIC DEFENDER	55,121
	Public Defender	510020	2167	1ST ASST PUB DEFENDER	54,480
A1171	Family Defense Grant	510010	2160	ASST PUBLIC DEFENDER	20,000
	Family Defense Grant	510020	2033	ASSIGNED COUNSEL ADMIN	20,000
A1172	Assigned Counsel	510020	3903	CASE MANAGER PT	30,533
A1173	Ils Grant	510010	2160	ASST PUBLIC DEFENDER	2,000
	Ils Grant	510010	1161	PUBLIC DEFENDER	10,000
	Ils Grant	510020	6031	GRANT & PRO ADMIN ASST PT	25,875
	Ils Grant	510020	2033	ASSIGNED COUNSEL ADMIN	50,713
A1174	Ils Grant Hurrell-Harring	510010	3900	PARALEGAL	58,464
	Ils Grant Hurrell-Harring	510010	1161	PUBLIC DEFENDER	45,849
	Ils Grant Hurrell-Harring	510010	2160	ASST PUBLIC DEFENDER	31,005
	Ils Grant Hurrell-Harring	510020	3903	CASE MANAGER PT	30,533
	Ils Grant Hurrell-Harring	510020	2166	ASSISTANT PUB DEFENDER PT	43,498
	Ils Grant Hurrell-Harring	510020	2166	ASSISTANT PUB DEFENDER PT	44,318
	Ils Grant Hurrell-Harring	510020	2166	ASSISTANT PUB DEFENDER PT	44,318
	Ils Grant Hurrell-Harring	510020	3032	PARALEGAL (ASSIG COUN	35,000
A1185	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
	Medical Examiners And Coroners	510020	1051	COUNTY CORONER	1,310
A1230	County Administrator	510010	2013	COUNTY ADMINISTRATOR	133,903
A1325	Treasurer	510010	3900	PARALEGAL	61,065
	Treasurer	510010	6932	ACCTING ASSOCIATE III	43,934
	Treasurer	510010	2031	CHIEF ACCOUNTANT	76,989

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Treasurer	510010	3031	PAYROLL COORDINATOR	61,583
	Treasurer	510010	2030	DEPUTY CO TREASURER	71,356
	Treasurer	510010	1030	COUNTY TREASURER	82,023
	Treasurer	510010	6932	ACCTING ASSOCIATE III	45,017
	Treasurer	510010	2032	ACCOUNTANT	62,100
	Treasurer	510020	6920	CLERK (SEASONAL)	7,500
A1355	Assessments	510010	1100	CO DIR OF REAL PROP SVC	76,145
	Assessments	510010	6929	OFFICE SPECIALIST III	43,934
A1410	County Clerk	510010	6909	RECORDING CLERK	37,046
	County Clerk	510010	2020	DEPUTY COUNTY CLERK	65,884
	County Clerk	510010	6909	RECORDING CLERK	36,620
	County Clerk	510010	3020	DIR OF ASSETS & RECORDS	54,294
	County Clerk	510010	6909	RECORDING CLERK	38,859
	County Clerk	510010	6909	RECORDING CLERK	36,620
	County Clerk	510010	1021	COUNTY CLERK	80,000
A1411	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE	36,087
	Department Of Motor Vehicles	510010	2021	ASST DEPUTY COUNTY CLRK	60,030
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE	36,087
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE	37,029
	Department Of Motor Vehicles	510010	6025	PRINCIPAL MOTOR VEH LIC CLK	46,388
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE	36,620
	Department Of Motor Vehicles	510010	6024	MOTOR VEHICLE LICENSE	36,620
A1420	Law	510010	3900	PARALEGAL	58,464
	Law	510010	1070	COUNTY ATTORNEY	131,549
	Law	510020	2075	4TH ASST CO ATTORNEY	43,098
A1430	Personnel	510010	3112	CIVIL SERVICE ASSISTANT	36,616
	Personnel	510010	3110	BENEFITS MANAGER	23,497
	Personnel	510010	1110	PERSONNEL OFFICER	75,702
	Personnel	510010	3115	SR. CIVIL SERVICE TECHNICIAN	56,131
	Personnel	510010	6110	SEC TO PERSONNEL OFF	33,364
	Personnel	510010	3113	CIVIL SERVICE TECHNICIAN	45,658
A1450	Elections	510010	1060	COMIS BOARD OF ELEC	63,552
	Elections	510010	1060	COMIS BOARD OF ELEC	63,552
	Elections	510010	6060	DEP COMM OF ELEC BOARD	48,237
	Elections	510010	6060	DEP COMM OF ELEC BOARD	48,237
	Elections	510020	3060	VOTING MACHINE TECH	46,211
	Elections	510020	3060	VOTING MACHINE TECH	46,211
	Elections	510020	6063	ELECTION INSPECTOR	128,320
	Elections	510020	6061	ELECTION WORKER	1,205
	Elections	510020	6061	ELECTION WORKER	1,205
	Elections	510020	6061	ELECTION WORKER	1,205
	Elections	510020	6061	ELECTION WORKER	1,205
A1490	Public Works Administration	510010	3404	PW PROJECT TECHNICIAN	46,161
	Public Works Administration	510010	1400	COMIS PUBLIC WORKS	123,578
	Public Works Administration	510010	2401	ASSISTANT ENGINEER	58,511
	Public Works Administration	510010	6932	ACCTING ASSOCIATE III	43,934
	Public Works Administration	510010	2400	DEP COMM OF PUBLIC WRKS	68,288
	Public Works Administration	510010	6400	SEC TO COMM PUBLIC WRKS	22,243
A1620	Buildings	510010	7415	TECHNICAL FACILITY SUPR	61,219
	Buildings	510010	7422	CLEANER 1	43,751
	Buildings	510010	7409	MAINTENANCE MECH III	54,996
	Buildings	510010	7416	WORKING SUPERVISOR	74,803

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Buildings	510010	7408	MAINTENANCE MECH II	50,659
	Buildings	510010	7422	CLEANER 1	43,751
	Buildings	510010	7409	MAINTENANCE MECH III	52,961
	Buildings	510010	7409	MAINTENANCE MECH III	56,181
	Buildings	510010	7421	CLEANING SUPERVISOR	50,659
	Buildings	510010	7417	LEAD MAINTENANCE MECHANIC	63,737
	Buildings	510010	7409	MAINTENANCE MECH III	54,951
	Buildings	510010	7422	CLEANER 1	43,751
	Buildings	510010	7422	CLEANER 1	43,751
	Buildings	510010	7422	CLEANER 1	43,751
	Buildings	510010	7422	CLEANER 1	43,751
	Buildings	510010	7409	MAINTENANCE MECH III	54,504
	Buildings	510010	7422	CLEANER 1	43,751
A1680	Information Technology	510010	3098	SYSTEMS ADMINISTRATOR	71,257
	Information Technology	510010	2090	DEP DIR INFO TECH/COMM SYS	100,939
	Information Technology	510010	3097	GIS TECHNICIAN	53,239
	Information Technology	510010	3093	SOFTWARE SUPPORT LIAISO	44,808
	Information Technology	510010	3095	SR COMP MAINT TECH	63,066
	Information Technology	510010	3094	COMPUTER PROGRAMMER	63,911
	Information Technology	510010	6928	OFFICE SPECIALIST II	34,253
	Information Technology	510010	3091	NETWORK ADMINISTRATOR	74,671
	Information Technology	510010	1091	CHIEF INFORMATION OFFICER	101,688
	Information Technology	510010	3090	GIS MANAGER	72,844
A3020	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	65,011
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,639
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	52,933
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4213	CHIEF PUBLIC SAFETY	61,547
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510010	4214	PUBLIC SAFETY DISPATCHER	51,106
	Public Safety Communication E	510020	4216	PUBLIC SAFETY DISPATCHER	-
A3110	Sheriff	510010	4204	DEPUTY SHERIFF	77,636
	Sheriff	510010	6932	ACCTING ASSOCIATE III	46,217
	Sheriff	510010	4201	SERGEANT-SHERIFF	86,710
	Sheriff	510010	4204	DEPUTY SHERIFF	67,543
	Sheriff	510010	6928	OFFICE SPECIALIST II	34,253
	Sheriff	510010	4200	LIEUTENANT	94,796
	Sheriff	510010	6929	OFFICE SPECIALIST III	47,001
	Sheriff	510010	2200	UNDERSHERIFF	110,872
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	72,740
	Sheriff	510010	2201	CAPTAIN-OPERATIONS OFFI	109,265
	Sheriff	510010	4204	DEPUTY SHERIFF	77,536
	Sheriff	510010	4201	SERGEANT-SHERIFF	85,210
	Sheriff	510010	1200	COUNTY SHERIFF	104,055
	Sheriff	510010	4203	INVESTIGATOR	86,510

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Sheriff	510010	4204	DEPUTY SHERIFF	77,436
	Sheriff	510010	6200	SEC TO SHERIFF	80,109
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	63,145
	Sheriff	510010	4204	DEPUTY SHERIFF	67,543
	Sheriff	510010	4204	DEPUTY SHERIFF	77,436
	Sheriff	510010	6201	CIVIL LAW CLERK	45,760
	Sheriff	510010	4200	LIEUTENANT	94,796
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4203	INVESTIGATOR	86,310
	Sheriff	510010	4204	DEPUTY SHERIFF	63,145
	Sheriff	510010	4204	DEPUTY SHERIFF	80,286
	Sheriff	510010	4204	DEPUTY SHERIFF	77,936
	Sheriff	510010	4204	DEPUTY SHERIFF	77,436
	Sheriff	510010	4204	DEPUTY SHERIFF	77,336
	Sheriff	510010	3200	CIVIL MANAGER	70,244
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4204	DEPUTY SHERIFF	77,836
	Sheriff	510010	4203	INVESTIGATOR	85,510
	Sheriff	510010	4204	DEPUTY SHERIFF	67,543
	Sheriff	510010	4204	DEPUTY SHERIFF	76,736
	Sheriff	510010	4201	SERGEANT-SHERIFF	86,310
	Sheriff	510010	4204	DEPUTY SHERIFF	77,236
	Sheriff	510010	4201	SERGEANT-SHERIFF	85,310
	Sheriff	510010	4201	SERGEANT-SHERIFF	85,510
	Sheriff	510010	4202	SR INVESTIGATOR	93,896
	Sheriff	510010	6929	OFFICE SPECIALIST III	44,467
	Sheriff	510010	4203	INVESTIGATOR	86,310
	Sheriff	510020	4205	DEP SHERIFF P/T	30,350
	Sheriff	510020	4205	DEP SHERIFF P/T	30,350
A3140	Probation	510010	3702	PROBATION OFFICER 1	56,175
	Probation	510010	6700	SEC TO DIR OF PROBATION	62,618
	Probation	510010	6928	OFFICE SPECIALIST II	41,763
	Probation	510010	3703	PROBATION OFFICER 2/SR PO	59,525
	Probation	510010	5700	PROBATION ASSISTANT	56,420
	Probation	510010	5700	PROBATION ASSISTANT	34,766
	Probation	510010	3702	PROBATION OFFICER 1	56,420
	Probation	510010	2701	PROB SUPERVISOR 1	71,201
	Probation	510010	3702	PROBATION OFFICER 1	56,970
	Probation	510010	3703	PROBATION OFFICER 2/SR PO	60,384
	Probation	510010	2701	PROB SUPERVISOR 1	71,135
	Probation	510010	6927	OFFICE SPECIALIST I	32,944
	Probation	510010	3702	PROBATION OFFICER 1	56,420
	Probation	510010	3702	PROBATION OFFICER 1	56,389
	Probation	510010	6932	ACCTING ASSOCIATE III	43,541
	Probation	510010	1701	PROBATION DIR (GROUP A)	90,582
	Probation	510010	3702	PROBATION OFFICER 1	56,922
	Probation	510020	2702	PROB SUPERVISOR 1 PT	15,985
	Probation	510020	6933	ACCT ASSOC III P/T	18,414
A3142	Alternatives To Incarceration	510010	5700	PROBATION ASSISTANT	16,360
A3150	Jail	510010	8203	COOK	55,621
	Jail	510010	4211	CORRECTIONS OFFICER	52,438

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Jail	510010	4211	CORRECTIONS OFFICER	49,255
	Jail	510010	4211	CORRECTIONS OFFICER	54,030
	Jail	510010	4211	CORRECTIONS OFFICER	55,621
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4210	CORRECTIONS OFFICER	67,816
	Jail	510010	4211	CORRECTIONS OFFICER	54,030
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4208	CORRECTIONS SERGEANT	72,124
	Jail	510010	4209	CORRECTIONS SERGEANT	67,971
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4211	CORRECTIONS OFFICER	55,621
	Jail	510010	4211	CORRECTIONS OFFICER	58,273
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	55,621
	Jail	510010	4210	CORRECTIONS OFFICER	68,376
	Jail	510010	4210	CORRECTIONS OFFICER	66,641
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4211	CORRECTIONS OFFICER	49,255
	Jail	510010	4208	CORRECTIONS SERGEANT	70,949
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4208	CORRECTIONS SERGEANT	67,971
	Jail	510010	4211	CORRECTIONS OFFICER	49,255
	Jail	510010	4210	CORRECTIONS OFFICER	66,641
	Jail	510010	4211	CORRECTIONS OFFICER	60,925
	Jail	510010	4211	CORRECTIONS OFFICER	55,621
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	8203	COOK	54,030
	Jail	510010	4211	CORRECTIONS OFFICER	49,255
	Jail	510010	4209	CORRECTIONS SERGEANT	67,971
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510010	4211	CORRECTIONS OFFICER	60,925
	Jail	510010	4210	CORRECTIONS OFFICER	66,641
	Jail	510010	4210	CORRECTIONS OFFICER	71,090
	Jail	510010	4211	CORRECTIONS OFFICER	50,847
	Jail	510010	4211	CORRECTIONS OFFICER	25,588
	Jail	510010	4211	CORRECTIONS OFFICER	52,438
	Jail	510010	4206	CORRECTIONS LIEUTENANT	74,949
	Jail	510010	4217	CORRECTIONS OFFICER TEMP	49,255
	Jail	510010	4209	CORRECTIONS SERGEANT	67,971
	Jail	510010	4211	CORRECTIONS OFFICER	63,971
	Jail	510020	8200	COOK P/T	14,144
A3151	Jail - Alternatives Program	510010	4211	CORRECTIONS OFFICER	38,383

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
A3410	Fire	510020	6938	OFFICE SPEC III (PT)	17,111
	Fire	510020	3120	ASST FIRE COORD P/T	7,369
	Fire	510020	3120	ASST FIRE COORD P/T	12,226
	Fire	510020	3120	ASST FIRE COORD P/T	6,138
	Fire	510020	3120	ASST FIRE COORD P/T	6,405
	Fire	510020	3120	ASST FIRE COORD P/T	6,708
	Fire	510020	3120	ASST FIRE COORD P/T	6,138
A3640	Emergency Mgmt Office	510010	2131	DEP DIR EMERG SERVICES FT	67,166
	Emergency Mgmt Office	510010	1131	DIR EMERG SERVICES	78,162
	Emergency Mgmt Office	510010	6200	SEC TO SHERIFF	10,000
A4011	Public Health Administration	510010	3603	PUBLIC HEALTH EDUCATOR	53,239
	Public Health Administration	510010	3612	ASSIST DIR OF ADMIN	60,633
	Public Health Administration	510010	3307	SR EARLY INTER SERV COORD	54,199
	Public Health Administration	510010	2602	SUPVVG PUB HEALTH NURSE	72,362
	Public Health Administration	510010	6932	ACCTING ASSOCIATE III	44,983
	Public Health Administration	510010	2605	PUBLIC HEALTH NURSE FT	66,519
	Public Health Administration	510010	2611	DIR OF ENVIRN HLTH	69,906
	Public Health Administration	510010	3603	PUBLIC HEALTH EDUCATOR	54,183
	Public Health Administration	510010	3604	PUB HEALTH SANITARIAN	53,239
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	43,934
	Public Health Administration	510010	3604	PUB HEALTH SANITARIAN	53,239
	Public Health Administration	510010	3609	SENIOR PUBLIC HEALTH	56,298
	Public Health Administration	510010	3613	PH EMRGY PREPAREDENESS	57,692
	Public Health Administration	510010	2900	DIR OF ADMIN SERVICES	94,117
	Public Health Administration	510010	3603	PUBLIC HEALTH EDUCATOR	53,239
	Public Health Administration	510010	3305	EARLY INTER SERV COORD	51,106
	Public Health Administration	510010	2610	DIR OF PATIENT SVCS	80,740
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	50,182
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	51,607
	Public Health Administration	510010	5601	PUBLIC HEALTH TECH	48,939
	Public Health Administration	510010	3605	SUPERVISING PH SANITARIAN	78,013
	Public Health Administration	510010	6929	OFFICE SPECIALIST III	43,934
	Public Health Administration	510010	1600	PUBLIC HEALTH DIRECTOR	101,570
	Public Health Administration	510010	2600	DEP DIR OF PUB HEALTH	90,254
	Public Health Administration	510010	3607	DENTAL HYGIENIST	52,189
	Public Health Administration	510010	6600	SEC TO PUB HEALTH DIR	48,902
	Public Health Administration	510010	3601	DIR OF DENTAL HEALTH SV	71,730
	Public Health Administration	510010	6927	OFFICE SPECIALIST I	32,411
	Public Health Administration	510010	3305	EARLY INTER SERV COORD	51,106
	Public Health Administration	510010	2609	COMM HEALTH PROG	58,298
	Public Health Administration	510010	2612	PH PROJECT COORDINATOR	60,657
	Public Health Administration	510010	3604	PUB HEALTH SANITARIAN	53,239
	Public Health Administration	510020	3614	PUBLIC HEALTH ED (SEASONAL)	-
Public Health Administration	510020	2601	DENTIST	99,245	
Public Health Administration	510020	2601	DENTIST	19,608	
Public Health Administration	510020	5602	DENTAL ASSISTANT PT	15,630	
A4210	Alcohol And Drug Services	510010	2501	SUPVVG CLIN SOC WKR	7,529
	Alcohol And Drug Services	510010	5500	PEER ADVOCATE	39,941
	Alcohol And Drug Services	510010	3500	CERT ALCOHOL&DRUG COUNS	53,239
	Alcohol And Drug Services	510010	2503	CLINICAL SOCIAL WORKER	20,778
	Alcohol And Drug Services	510010	3500	CERT ALCOHOL&DRUG COUNS	53,239
	Alcohol And Drug Services	510010	2503	CLINICAL SOCIAL WORKER	21,234

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Alcohol And Drug Services	510010	2502	SR CLIN SOC WKR	72,362
	Alcohol And Drug Services	510010	2500	CLINICAL PROGRAM DIR	24,840
	Alcohol And Drug Services	510010	2503	CLINICAL SOCIAL WORKER	20,778
	Alcohol And Drug Services	510010	5501	CERTIFIED PEER SPECIALIST	38,859
	Alcohol And Drug Services	510010	2501	SUPVGV CLIN SOC WKR	22,586
	Alcohol And Drug Services	510010	2503	CLINICAL SOCIAL WORKER	13,852
	Alcohol And Drug Services	510010	3500	CERT ALCOHOL&DRUG COUNS	53,239
A4309	Mental Hygiene County Administ	510010	2900	DIR OF ADMIN SERVICES	82,823
	Mental Hygiene County Administ	510010	2509	MH COMPLIANCE OFFICER	69,523
	Mental Hygiene County Administ	510010	6931	ACCTING ASSOCIATE II	37,608
	Mental Hygiene County Administ	510010	6930	ACCTING ASSOCIATE I	34,253
	Mental Hygiene County Administ	510010	2500	CLINICAL PROGRAM DIR	16,560
	Mental Hygiene County Administ	510010	6500	SECRETARY TO DCS	49,611
	Mental Hygiene County Administ	510010	6931	ACCTING ASSOCIATE II	36,620
	Mental Hygiene County Administ	510010	6940	RECORDS MGT TECH	43,934
	Mental Hygiene County Administ	510010	6931	ACCTING ASSOCIATE II	36,587
	Mental Hygiene County Administ	510010	1500	DIR OF COMMUNITY SERV	117,690
	Mental Hygiene County Administ	510010	6932	ACCTING ASSOCIATE III	55,547
	Mental Hygiene County Administ	510010	2507	DEPUTY DIR OF COMM SERV	92,984
	Mental Hygiene County Administ	510010	3503	ACCOUNTING SUPERVISOR	53,239
	Mental Hygiene County Administ	510020	6918	ACCT CLERK - TYPIST P/T	14,144
	Mental Hygiene County Administ	510020	6918	ACCT CLERK - TYPIST P/T	14,144
A4310	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2500	CLINICAL PROGRAM DIR	41,400
	Mental Health Clinic	510010	2501	SUPVGV CLIN SOC WKR	52,701
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,862
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	72,362
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	48,481
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	69,259
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	55,407
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	69,259
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	69,259
	Mental Health Clinic	510010	2501	SUPVGV CLIN SOC WKR	67,760
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	69,259
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	48,481
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	72,362
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	73,574
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	72,362
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	69,259
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	72,362
	Mental Health Clinic	510010	2508	SR CSW SCHOOL COMM BASED	72,362
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	69,259
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	72,362
	Mental Health Clinic	510010	2503	CLINICAL SOCIAL WORKER	49,547
	Mental Health Clinic	510010	2502	SR CLIN SOC WKR	72,362
A6010	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	56,932
	Social Services Administration	510010	6932	ACCTING ASSOCIATE III	43,934

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	43,934
	Social Services Administration	510010	6905	EXECUTIVE SECRETARY	58,289
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	55,131
	Social Services Administration	510010	2301	DIR EMPLOY & TRANS SUPP	70,413
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	39,392
	Social Services Administration	510010	5307	SUPPORT INVESTIGATOR	43,934
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,859
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	62,525
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	34,253
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	3301	CASEWORKER	54,184
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	39,392
	Social Services Administration	510010	3300	SR CASEWORKER	56,297
	Social Services Administration	510010	3300	SR CASEWORKER	56,452
	Social Services Administration	510010	2900	DIR OF ADMIN SERVICES	78,857
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	34,253
	Social Services Administration	510010	5300	COMMUNITY SERV WORKER	34,253
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	2070	1ST ASST CO ATTORNEY	107,123
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	51,393
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	63,324
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	42,882
	Social Services Administration	510010	3300	SR CASEWORKER	56,485
	Social Services Administration	510010	3900	PARALEGAL	61,225
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	62,008
	Social Services Administration	510010	3300	SR CASEWORKER	55,354
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,859
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	42,448
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	40,753
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	41,619
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	62,541
	Social Services Administration	510010	6301	RESOURCE ASSISTANT	55,622
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	63,315
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	43,934
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	40,685
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	43,934
	Social Services Administration	510010	1300	COMIS SOCIAL SERVICE	136,650
	Social Services Administration	510010	2307	CASE SUPVR - GRADE A	68,395
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	34,253
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	48,939
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	57,014
	Social Services Administration	510010	3900	PARALEGAL	58,464
	Social Services Administration	510010	3300	SR CASEWORKER	59,825
	Social Services Administration	510010	3301	CASEWORKER	53,772
	Social Services Administration	510010	2300	DEP COMM SOCIAL SERVS	96,144
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	43,934

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,859
	Social Services Administration	510010	2302	CASE SUPVR - GRADE B	61,443
	Social Services Administration	510010	6931	ACCTING ASSOCIATE II	36,087
	Social Services Administration	510010	3301	CASEWORKER	53,772
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	5305	SR SOC WELFARE EXAMINER	51,221
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	52,664
	Social Services Administration	510010	5311	SR SUPPORT INVESTIGATOR	50,832
	Social Services Administration	510010	3300	SR CASEWORKER	55,887
	Social Services Administration	510010	6929	OFFICE SPECIALIST III	44,467
	Social Services Administration	510010	5300	COMMUNITY SERV WORKER	34,253
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,859
	Social Services Administration	510010	5303	SOCIAL SERV EMPL SPEC	44,877
	Social Services Administration	510010	5307	SUPPORT INVESTIGATOR	43,934
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,859
	Social Services Administration	510010	6071	SEC 1ST ASST CO ATTY	45,003
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	39,941
	Social Services Administration	510010	6932	ACCTING ASSOCIATE III	44,983
	Social Services Administration	510010	5304	SOC SVCS INVESTIGATOR	43,934
	Social Services Administration	510010	3300	SR CASEWORKER	55,887
	Social Services Administration	510010	6300	SEC TO COMMIS DSS	54,747
	Social Services Administration	510010	2071	2ND ASST CO ATTORNEY	98,553
	Social Services Administration	510010	5300	COMMUNITY SERV WORKER	34,786
	Social Services Administration	510010	2608	SR CASEWORKER/RN	79,362
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	3301	CASEWORKER	60,753
	Social Services Administration	510010	6931	ACCTING ASSOCIATE II	36,087
	Social Services Administration	510010	3306	ACCTG SUPVR - GRADE B	54,289
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	44,577
	Social Services Administration	510010	3301	CASEWORKER	53,239
	Social Services Administration	510010	6928	OFFICE SPECIALIST II	34,253
	Social Services Administration	510010	2303	COORD CHILD SPPT ENFCMT	63,898
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	51,106
	Social Services Administration	510010	5306	SOCIAL WELFARE EXAMINER	38,859
	Social Services Administration	510010	6932	ACCTING ASSOCIATE III	43,934
	Social Services Administration	510010	3304	PRIN SOC WELF EXAMINER	58,996
	Social Services Administration	510020	6934	OFFICE SPEC I (SEASONAL)	-
	Social Services Administration	510020	5301	COMMUNITY SERV WORKER P/T	14,144
	Social Services Administration	510020	8900	MAIL CLERK P/T	14,144
	Social Services Administration	510020	3308	PRIN SOC WELF EXAMINER PT	-
	Social Services Administration	510020	2072	3RD ASST CO ATTORNEY	38,587
	Social Services Administration	510020	5310	SOCIAL WELFARE EXAMINER	-
	Social Services Administration	510020	8900	MAIL CLERK P/T	14,144
	Social Services Administration	510020	5301	COMMUNITY SERV WORKER P/T	14,144
	Social Services Administration	510020	5309	SOC SVCS INVESTIGATOR PT	14,144
	Social Services Administration	510020	8900	MAIL CLERK P/T	14,144
	Social Services Administration	510020	8900	MAIL CLERK P/T	14,144
	Social Services Administration	510020	3309	CASEWORKER PT	22,418
A6050	Public Facility For Children	510010	2302	CASE SUPVR - GRADE B	61,443
	Public Facility For Children	510010	6929	OFFICE SPECIALIST III	43,934
A6422	Economic Development	510010	6081	ASST COORD TCIDA/PDC	54,835

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
	Economic Development	510010	6080	SEC TO ECON DEV & PLAN	28,320
	Economic Development	510010	3084	HOUSING DEVELOP SPECIALIST	58,622
	Economic Development	510010	3080	ECONOMIC DEV SPECIALIST	58,622
	Economic Development	510010	2080	DEPUTY DIR OF ECON DEV	69,630
	Economic Development	510010	1080	DIR OF ECON DEV & PLAN	97,002
	Economic Development	510010	3082	COMMUNITY DEVELOP	59,122
A6510	Veterans' Service	510010	5143	VETERAN'S SERVICE OFF (40)	51,639
	Veterans' Service	510010	1142	DIR VET SRVC AGENCY (40)	58,726
	Veterans' Service	510010	5144	VETERAN'S SERV ASST (FT)(35)	44,467
A6610	Sealer Of Weights And Measures	510020	3602	DIR WEIGHTS & MSRS I PT	18,702
A7510	Historian	510020	1150	HISTORIAN P/T	7,851
A8020	Planning	510010	6080	SEC TO ECON DEV & PLAN	28,320
	Planning	510010	2084	COTY PLANNING DIR TRAINEE	67,275
	Planning	510010	2081	COUNTY PLANNING DIRECTO	96,560
A8160	Refuse & Garbage	510010	3402	SUSTAINABILITY MANAGER	74,754
SCHEDULE 5 - CD					
CD6293	Federal Employment Programs	510010	5302	E & T COUNSELOR	57,900
	Federal Employment Programs	510010	5302	E & T COUNSELOR	51,339
	Federal Employment Programs	510010	2304	EMPLOYMENT CTR SUPERVR	64,448
SCHEDULE 5 - CI					
CI8042	504 Coordinator/Safety	510010	3071	SAFETY OFFICER	63,188
SCHEDULE 5 - D					
D5110	Maintenance, Roads And Bridges	510010	7419	HIGHWAY WORKING	78,939
	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	42,130
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	53,945
	Maintenance, Roads And Bridges	510010	7412	MOTOR EQUIP OPERATOR II	48,356
	Maintenance, Roads And Bridges	510010	7403	HEAVY EQUIP OPERATOR II	57,790
	Maintenance, Roads And Bridges	510010	7406	HEO SITE LEADER	66,801
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPRATOR III	63,625
	Maintenance, Roads And Bridges	510010	7414	SIGN MAINTENANCE WORKER	54,043
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	54,102
	Maintenance, Roads And Bridges	510010	7403	HEAVY EQUIP OPERATOR II	56,248
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	54,862
	Maintenance, Roads And Bridges	510010	7413	MOTOR EQUIP OPRATOR III	51,218
	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	43,751
	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	43,751
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	61,345
	Maintenance, Roads And Bridges	510010	7402	HEAVY EQUIP OPERATOR I	53,520
	Maintenance, Roads And Bridges	510010	7412	MOTOR EQUIP OPERATOR II	50,652
	Maintenance, Roads And Bridges	510010	6400	SEC TO COMM PUBLIC WRKS	22,243
	Maintenance, Roads And Bridges	510010	7411	MOTOR EQUIP OPERATOR I	43,751
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPRATOR III	59,743
	Maintenance, Roads And Bridges	510010	7405	HEAVY EQUIP OPRATOR III	63,916
	Maintenance, Roads And Bridges	510010	7413	MOTOR EQUIP OPRATOR III	51,718
	Maintenance, Roads And Bridges	510020	8400	HIGHWAY WORKER SEASONAL	20,000
SCHEDULE 5 - DM					
DM5130	Road Machinery Fund	510010	7410	MECHANIC / WORKING SUPR	67,009
	Road Machinery Fund	510010	7418	HEAVY MECHANIC WORKING	67,895
	Road Machinery Fund	510010	7407	MAINTENANCE MECH I	50,652
	Road Machinery Fund	510010	7420	HEAVY EQUIPMENT MECHANIC I	53,520
	Road Machinery Fund	510010	7401	AUTOMOTIVE STOCK CLERK	57,298
SCHEDULE 5 - S					

COUNTY OF TIOGA - 2026 BUDGET

SALARIES AND WAGES - SCHEDULE 5



ORG	DEPARTMENT	OBJ	JOB CODE	JOB TITLE	ADOPTED 2026
S1710	Workers Compensation	510010	3110	BENEFITS MANAGER	35,245
	Workers Compensation	510010	3117	BENEFITS ASSISTANT	47,134
	Workers Compensation	510010	6110	SEC TO PERSONNEL OFF	11,121
	Workers Compensation	510010	1110	PERSONNEL OFFICER	18,925

COUNTY OF TIOGA - 2026 BUDGET

SCHEDULE 6 - TAX APPORTIONMENT



MUNICIPALITY	2025 TOTAL TAXABLE EQUALIZED VALUE	2026 TOTAL TAXABLE EQUALIZED VALUE	INCREASE (DECREASE)	EQUALIZATION RATE	APPORTIONMENT %	LEVY \$ TO BE RAISED (APPROXIMATE)
BARTON	577,294,038	613,661,441	36,367,403	56.20%	14.85%	\$ 4,076,555
BERKSHIRE	103,592,344	112,870,742	9,278,398	65.00%	2.73%	\$ 749,801
CANDOR	402,346,735	439,985,585	37,638,850	61.50%	10.65%	\$ 2,922,826
NEWARK VALLEY	248,736,885	274,969,038	26,232,153	42.50%	6.65%	\$ 1,826,620
NICHOLS	211,546,342	233,441,881	21,895,539	17.38%	5.65%	\$ 1,550,755
OWEGO	1,643,575,351	1,700,865,761	57,290,410	52.25%	41.16%	\$ 11,298,857
RICHFORD	88,161,626	96,114,371	7,952,745	70.00%	2.33%	\$ 638,488
SPENCER	246,321,857	278,568,991	32,247,134	70.00%	6.74%	\$ 1,850,535
TIOGA	363,002,644	381,822,116	18,819,472	4.30%	9.24%	\$ 2,536,446
TOTALS	3,884,577,822	4,132,299,926	247,722,104		100.00%	\$ 27,450,883

State of New York
Office of Real Property Tax Services
Building 8A - Special Rates Unit
WA Harriman State Campus
Albany, New York 12227

Certificate of County Equalization Rates
For 2025 Assessment Rolls for Municipalities in the
County of Tioga

Ms. Cathy Haskell , Clerk
Tioga County Legislature
County Office Building
56 Main Street
Owego, NY 13827

On October 07, 2025 the Commissioner established the county equalization rates listed below. These county equalization rates are to be used in the apportionment of the 2026 county tax levy pursuant to Title 2 of Article 8 of the Real Property Tax Law.

<u>Municipal Code / Municipality</u>			<u>2025 County Equalization Rate</u>
493600	Town of	Tioga	4.30
493400	Town of	Spencer	70.00
493200	Town of	Richford	70.00
493000	Town of	Owego	52.25
492800	Town of	Nichols	17.38
492600	Town of	Newark Valley	42.50
492400	Town of	Candor	61.50
492200	Town of	Berkshire	65.00
492000	Town of	Barton	56.20

If you have any questions you may email orpts.ess.sprates@tax.ny.gov or phone (518) 474-5666.

CC: Mr. Steven Palinosky , County Director
Tioga County Ronald E. Dougherty County Office Building
56 Main Street
Owego NY 13827

**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 12/9/2025

Taxing Jurisdiction: Tioga County - page 1

Fiscal Year Beginning: 2026

Total equalized value in taxing jurisdiction: \$ 5,525,569,826

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
10100	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	4	67,655,621	1.22%
12100	NYS - GENERALLY	RPTL 404(1)	49	9,826,211	0.18%
13100	CO - GENERALLY	RPTL 406(1)	42	41,161,391	0.74%
13500	TOWN - GENERALLY	RPTL 406(1)	190	42,097,850	0.76%
13510	TOWN - CEMETERY LAND	RPTL 446	9	297,564	0.01%
13570	TOWN O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	55,610	0.00%
13650	VG - GENERALLY	RPTL 406(1)	159	71,739,326	1.30%
13660	VG - CEMETERY LAND	RPTL 446	3	219,283	0.00%
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	237,011	0.00%
13800	SCHOOL DISTRICT	RPTL 408	50	251,928,164	4.56%
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	12	10,470,950	0.19%
14110	USA - SPECIFIED USES	STATE L 54	5	2,254,368	0.04%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	50	576,849,540	10.44%
19950	MUNICIPAL RAILROAD	RPTL 456	1	334,928	0.01%
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	2	356,714	0.01%
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	19	3,978,834	0.07%
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	142	84,155,065	1.52%
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	3	521,930	0.01%
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	26	8,513,906	0.15%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	969,150	0.02%
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	3	902,583	0.02%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	54	9,906,559	0.18%
25600	NONPROFIT HEALTH MAINTENANCE ORG	RPTL 486-a	2	2,740,943	0.05%
25900	SYSTEM CODE	AUTH NOT DEFINED	22	1,335,998	0.02%
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,532,401	0.03%
26100	VETERANS ORGANIZATION	RPTL 452	15	2,771,684	0.05%
26250	HISTORICAL SOCIETY	RPTL 444	5	2,648,536	0.05%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	34	13,495,108	0.24%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	92	3,993,340	0.07%
27400	RETIREMENT SYSTEM	RPTL 488	6	1,462,967	0.03%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	4,003,915	0.07%
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	3	14,213,780	0.26%
32252	NYS OWNED REFORESTATION LAND	RPTL 534	99	17,323,542	0.31%
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	239,235	0.00%
41001	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	11	838,985	0.02%
41002	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	5	110,683	0.00%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	159,883	0.00%
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	35,714	0.00%
Totals Pg 1			1151	\$1,251,339,272	22.63%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 0.00
(details contained on RP-495-PILOT)

Equalized Total Assessed Value 5,525,569,826

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	4	67,655,621	1.22
12100	NYS - GENERALLY	RPTL 404(1)	49	9,826,211	0.18
13100	CO - GENERALLY	RPTL 406(1)	42	41,161,391	0.74
13500	TOWN - GENERALLY	RPTL 406(1)	190	42,097,850	0.76
13510	TOWN - CEMETERY LAND	RPTL 446	9	297,564	0.01
13570	TOWN O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	55,610	0.00
13650	VG - GENERALLY	RPTL 406(1)	159	71,739,326	1.30
13660	VG - CEMETERY LAND	RPTL 446	3	219,283	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	237,011	0.00
13800	SCHOOL DISTRICT	RPTL 408	50	251,928,164	4.56
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	12	10,470,950	0.19
14110	USA - SPECIFIED USES	STATE L 54	5	2,254,368	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	50	576,849,540	10.44
19950	MUNICIPAL RAILROAD	RPTL 456	1	334,928	0.01
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	2	356,714	0.01
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	19	3,978,834	0.07
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	142	84,155,065	1.52
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	3	521,930	0.01
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	26	8,513,906	0.15
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	969,150	0.02
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	3	902,583	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	54	9,906,559	0.18
25600	NONPROFIT HEALTH MAINTENANCE ORG	RPTL 486-a	2	2,740,943	0.05
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	22	1,335,998	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	11	1,532,401	0.03
26100	VETERANS ORGANIZATION	RPTL 452	15	2,771,684	0.05
26250	HISTORICAL SOCIETY	RPTL 444	5	2,648,536	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	34	13,495,108	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	92	3,993,340	0.07
27400	RETIREMENT SYSTEM	RPTL 488	6	1,462,967	0.03
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	4,003,915	0.07
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	3	14,213,780	0.26
32252	NYS OWNED REFORESTATION LAND	RPTL 534	99	17,323,542	0.31

Equalized Total Assessed Value 5,525,569,826

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	239,235	0.00
41001	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	11	838,985	0.02
41002	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	5	110,683	0.00
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	159,883	0.00
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	35,714	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	474	6,001,819	0.11
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	477	5,848,416	0.11
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	410	8,630,004	0.16
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	338	6,923,563	0.13
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	225	7,702,676	0.14
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	153	4,979,426	0.09
41400	CLERGY	RPTL 460	33	195,065	0.00
41632	VOL/FIRE/AMB	RPTL 466-a	5	149,953	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	55	9,709,214	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	756	44,435,858	0.80
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	303	13,931,798	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	1,467,616	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	81	2,951,429	0.05
41802	PERSONS AGE 65 OR OVER	RPTL 467	163	5,160,825	0.09
41805	PERSONS AGE 65 OR OVER	RPTL 467	26	1,037,037	0.02
41902	PHYSICALLY DISABLED	RPTL 459	4	619,616	0.01
41931	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	3	78,129	0.00
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	14	425,002	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	875,281	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	259,812	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	191,924	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	13,870,581	0.25
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	39	3,037,152	0.05
47502	CONS EASMT, PERPETUAL	RPTL 491-a,b	1	67,941	0.00
47610	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	8	933,073	0.02
47611	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	1	19,139	0.00
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,352,941	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	53	25,926,691	0.47

Equalized Total Assessed Value 5,525,569,826

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	2,461,078	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	21	13,094,499	0.24
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	19,301	0.00
Total Exemptions Exclusive of System Exemptions:			4,823	1,421,582,331	25.73
Total System Exemptions:			28	13,113,800	0.24
Totals:			4,851	1,434,696,131	25.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

CERTIFIED COPY OF RESOLUTION ADOPTED BY THE TIOGA COUNTY LEGISLATURE
ADOPTED 9/16/2025

REFERRED TO: ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. 306-25 ESTABLISH EQUALIZATION RATES

RESOLVED: That under the provisions of Section 804 of the Real Property Tax Law, equalization rates for the purpose of apportioning 2025 County taxes among the several Towns are hereby established as follows:

Town of Barton	56.20
Town of Berkshire	65.00
Town of Candor	61.50
Town of Newark Valley	42.50
Town of Nichols	17.38
Town of Owego	52.25
Town of Richford	70.00
Town of Spencer	70.00
Town of Tioga	4.30

STATE OF NEW YORK)

ss.:

COUNTY OF TIOGA)

This is to certify that I, the undersigned, Clerk of the Tioga County Legislature, have compared the foregoing copy of the resolution with the original resolution now on file in the office, and which was passed by the Legislature of said County on the sixteenth day of September, 2025, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the County Legislature this sixteenth day of September, 2025.



A handwritten signature in cursive script that reads "Cathy Haskeel".

Clerk of the Tioga County Legislature

CERTIFIED COPY OF RESOLUTION ADOPTED BY THE TIOGA COUNTY LEGISLATURE
ADOPTED 11/12/2025

REFERRED TO: ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. 383-25 ADOPT STATE EQUALIZATION REPORTS

RESOLVED: That the State Equalization Reports for County Tax be and the same hereby are approved, and that the County tax rates be the rates used in computing taxes in the several Towns.

STATE OF NEW YORK)

ss.:

COUNTY OF TIOGA)

This is to certify that I, the undersigned, Clerk of the Tioga County Legislature, have compared the foregoing copy of the resolution with the original resolution now on file in the office, and which was passed by the Legislature of said County on the twelfth day of November 2025, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the County Legislature this twelfth day of November 2025.



A handwritten signature in cursive script that reads "Cathy Haskeel".

Clerk of the Tioga County Legislature

COUNTY OF TIOGA - 2026 BUDGET
SCHEDULE 7 - TAX RATES



10 YEAR HISTORIC PROPERTY TAX RATES PER \$1,000
 INCREASE IN TAX LEVY \$563,282 = 2.09%

MUNICIPALITY	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	TAX RATE % CHANGE
BARTON	10.16	10.18	10.33	10.36	11.24	11.14	11.41	11.82	11.58	11.96	3.31%
BERKSHIRE	8.63	8.64	8.67	8.69	9.32	9.37	9.20	9.35	9.87	10.33	4.66%
CANDOR	8.47	8.81	9.02	8.95	9.42	9.68	9.79	9.78	10.51	10.93	3.99%
NEWARK VALLEY	12.32	12.35	12.75	12.79	13.28	13.50	13.95	14.48	14.90	15.82	6.14%
NICHOLS	36.56	35.87	35.29	33.34	33.63	34.50	34.27	33.73	38.06	38.59	1.38%
OWEGO	11.34	11.36	11.55	11.96	12.85	13.06	13.46	13.10	13.02	12.83	-1.45%
RICHFORD	6.87	6.89	6.94	6.98	7.51	7.31	7.16	6.91	7.52	7.75	3.13%
SPENCER	9.00	9.03	9.05	9.59	8.69	8.85	8.32	8.21	8.84	9.57	8.25%
TIOGA	123.13	130.90	131.20	135.66	148.36	148.26	152.03	157.42	155.54	156.11	0.36%